

# STATISTICAL SECTION

(Not Covered by the Independent Auditor's Report)

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## California Trail

The California Trail Interpretive Center is located off I-80, at Hunter Exit 292, 8 miles west of Elko, Nevada.

Gain a greater understanding of the California Trail story through original sculptures, murals, and artwork.

The Annual Trail Days in mid May is a historical reenactment of 1850 with Native Americans and pioneers.

Photos by Kaitlin Godbey/TravelNevada

# STATISTICAL SECTION

This part of the State of Nevada’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health.

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Sources: Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report of the relevant year.

**Table 1 - Net Position by Component**

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Governmental Activities</b>										
Net investment in capital assets	\$ 3,522,177	\$ 3,492,205	\$ 3,622,787	\$ 3,875,141	\$ 4,017,147	\$ 4,357,735	\$ 4,672,738	\$ 4,895,213	\$ 5,588,027	\$ 5,623,373
Restricted	697,168	702,743	683,526	749,818	700,341	741,250	866,071	976,650	1,105,037	1,165,363
Unrestricted (deficit)	289,123	(236,912)	(224,799)	(276,924)	(59,069)	(3,135)	(124,344)	(2,223,609)	(1,888,144)	(1,580,030)
<b>Total governmental activities net position</b>	<b>\$ 4,508,468</b>	<b>\$ 3,958,036</b>	<b>\$ 4,081,514</b>	<b>\$ 4,348,035</b>	<b>\$ 4,658,419</b>	<b>\$ 5,095,850</b>	<b>\$ 5,414,465</b>	<b>\$ 3,648,254</b>	<b>\$ 4,804,920</b>	<b>\$ 5,208,706</b>
<b>Business-type Activities</b>										
Net investment in capital assets	\$ 3,393	\$ 3,286	\$ 3,615	\$ 3,120	\$ 3,076	\$ 3,422	\$ 3,434	\$ 3,791	\$ 4,310	\$ 6,446
Restricted	1,297,613	819,348	464,346	503,090	538,143	560,410	599,806	651,863	1,153,048	1,704,681
Unrestricted (deficit)	10,206	(5,466)	(303,705)	(558,265)	(544,418)	(360,488)	(223,987)	88,253	8,873	13,533
<b>Total business-type activities net position</b>	<b>\$ 1,311,212</b>	<b>\$ 817,168</b>	<b>\$ 164,256</b>	<b>\$ (52,055)</b>	<b>\$ (3,199)</b>	<b>\$ 203,344</b>	<b>\$ 379,253</b>	<b>\$ 743,907</b>	<b>\$ 1,166,231</b>	<b>\$ 1,724,660</b>
<b>Primary Government</b>										
Net investment in capital assets	\$ 3,525,570	\$ 3,495,491	\$ 3,626,402	\$ 3,878,261	\$ 4,020,223	\$ 4,361,157	\$ 4,676,172	\$ 4,899,004	\$ 5,592,337	\$ 5,629,819
Restricted	1,994,781	1,522,091	1,147,872	1,252,908	1,238,484	1,301,660	1,465,877	1,628,513	2,258,085	2,870,044
Unrestricted (deficit)	299,329	(242,378)	(528,504)	(835,189)	(603,487)	(363,623)	(348,331)	(2,135,356)	(1,879,271)	(1,566,497)
<b>Total primary government net position</b>	<b>\$ 5,819,680</b>	<b>\$ 4,775,204</b>	<b>\$ 4,245,770</b>	<b>\$ 4,295,980</b>	<b>\$ 4,655,220</b>	<b>\$ 5,299,194</b>	<b>\$ 5,793,718</b>	<b>\$ 4,392,161</b>	<b>\$ 5,971,151</b>	<b>\$ 6,933,366</b>

**Table 2 - Changes in Net Position**

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Expenses</b>										
Governmental activities:										
General government	\$ 439,682	\$ 389,943	\$ 375,219	\$ 334,616	\$ 240,417	\$ 229,136	\$ 202,620	\$ 280,465	\$ 206,620	\$ 351,831
Health and social services	2,454,843	2,667,419	3,017,013	3,209,237	3,250,926	3,464,334	3,784,055	4,887,130	-	-
Health services (c)	-	-	-	-	-	-	-	-	3,509,058	3,957,042
Social services (c)	-	-	-	-	-	-	-	-	1,601,995	1,545,446
Education - K-12 state support (c)	-	-	-	-	-	-	-	-	1,460,123	1,478,773
Education - K-12 administrative (c)	-	-	-	-	-	-	-	-	524,397	580,719
Education - K-12 (b)	1,663,725	1,770,627	1,810,353	1,818,869	1,794,579	1,812,992	1,830,605	1,892,519	-	-
Education - higher education (b)	718,006	704,789	620,570	574,667	486,320	477,852	495,893	490,407	577,683	570,398
Law, justice and public safety	650,657	687,410	690,104	667,598	646,701	657,728	662,330	695,023	709,920	750,614
Regulation of business	114,786	118,086	100,380	122,679	101,687	85,688	303,020	259,106	299,093	295,766
Transportation	576,815	762,610	644,976	630,657	801,797	505,354	327,519	462,386	180,224	841,046
Recreation and resource development	167,627	165,741	161,048	153,404	138,599	134,578	139,188	145,000	144,940	161,621
Interest on long-term debt	146,312	138,304	132,238	128,606	122,080	106,126	121,224	94,987	79,527	73,785
Unallocated depreciation	992	976	1,448	1,402	1,755	2,023	2,150	2,137	2,680	2,673
Total governmental activities expenses	6,933,445	7,405,905	7,553,349	7,641,735	7,584,861	7,475,811	7,868,604	9,209,160	9,296,260	10,609,714
Business-type activities:										
Unemployment insurance	439,632	1,336,043	2,233,382	1,767,632	1,286,839	867,600	552,246	380,166	342,279	313,306
Housing	43,953	44,382	57,342	83,467	50,979	34,247	31,954	23,442	27,099	19,316
Water loans	6,836	6,218	14,697	16,476	8,249	8,942	7,837	6,372	4,962	4,802
Workers' compensation and safety	26,258	26,801	26,084	29,642	27,706	28,685	26,715	27,644	31,024	30,011
Higher education tuition	8,109	13,103	14,051	18,959	26,067	25,081	21,325	25,768	25,108	23,383
Other	20,496	16,967	23,175	28,905	26,187	32,107	32,944	30,263	31,471	32,181
Total business-type activities expenses	545,284	1,443,514	2,368,731	1,945,081	1,426,027	996,682	673,021	493,655	461,943	422,999
<b>Total primary government expenses</b>	<b>\$ 7,478,729</b>	<b>\$ 8,849,419</b>	<b>\$ 9,922,080</b>	<b>\$ 9,586,816</b>	<b>\$ 9,010,888</b>	<b>\$ 8,472,473</b>	<b>\$ 8,541,625</b>	<b>\$ 9,702,815</b>	<b>\$ 9,758,203</b>	<b>\$ 11,032,713</b>

<b>Program Revenues</b>													
Governmental activities:													
Charges for services:													
General government	\$ 254,198	\$ 281,997	\$ 285,927	\$ 301,856	\$ 183,278	\$ 180,169	\$ 174,265	\$ 172,468	\$ 180,648	\$ 180,648	\$ 172,468	\$ 172,468	\$ 194,111
Health and social services	147,785	141,473	131,408	156,698	212,730	212,310	172,459	222,917	-	-	-	-	98,107
Health services (c)	-	-	-	-	-	-	-	-	-	-	-	-	139,256
Social services (c)	-	-	-	-	-	-	-	-	-	-	-	-	137,574
Law, justice and public safety	257,355	252,755	236,004	234,385	253,431	267,060	273,895	295,582	301,894	301,894	295,582	316,046	316,046
Other	135,034	118,668	143,689	177,342	145,116	128,126	146,567	138,010	165,741	165,741	148,229	148,229	148,229
Operating grants and contributions	1,982,315	2,544,032	3,141,986	3,050,092	3,091,556	3,116,377	3,416,382	4,337,546	4,791,688	4,791,688	5,076,398	5,076,398	5,076,398
Capital grants and contributions	21,871	19,608	56,719	164,711	73,749	56,003	9,349	10,385	12,503	12,503	10,385	31,458	31,458
Total governmental activities program revenues	<u>2,798,558</u>	<u>3,358,533</u>	<u>3,995,733</u>	<u>4,085,084</u>	<u>3,959,860</u>	<u>3,960,045</u>	<u>4,192,917</u>	<u>5,176,908</u>	<u>5,689,837</u>	<u>5,689,837</u>	<u>6,009,966</u>	<u>6,009,966</u>	<u>6,009,966</u>
Business-type activities:													
Charges for services:													
Unemployment insurance	-	1,460	1,669	1,587	1,544	1,556	1,393	1,753	2,974	2,974	1,753	1,753	975
Housing	30,721	26,604	23,693	21,385	20,105	19,840	16,003	17,058	18,934	18,934	17,058	17,058	19,450
Water loans	8,978	8,648	8,409	8,370	8,371	8,873	8,924	8,233	8,755	8,755	8,233	8,233	8,679
Workers' compensation and safety	35,632	38,955	30,144	35,071	37,946	34,322	40,671	38,639	38,639	38,639	38,639	38,639	43,216
Higher education tuition (a)	4,405	6,222	8,222	9,284	25,856	20,074	22,063	18,643	19,369	19,369	18,643	17,933	17,933
Other	31,844	29,504	23,352	30,854	848,585	32,210	32,358	31,394	31,475	31,475	32,358	32,358	32,969
Operating grants and contributions (a)	83,982	519,401	1,327,044	1,242,754	848,585	503,960	196,653	75,716	58,795	58,795	75,716	75,716	83,365
Total business-type activities program revenues	<u>195,562</u>	<u>630,794</u>	<u>1,422,533</u>	<u>1,349,305</u>	<u>956,472</u>	<u>620,983</u>	<u>317,917</u>	<u>187,601</u>	<u>178,941</u>	<u>178,941</u>	<u>206,587</u>	<u>206,587</u>	<u>206,587</u>
<b>Total primary government program revenues</b>	<u>\$ 2,994,120</u>	<u>\$ 3,989,327</u>	<u>\$ 5,418,266</u>	<u>\$ 5,434,389</u>	<u>\$ 4,916,332</u>	<u>\$ 4,581,028</u>	<u>\$ 4,510,834</u>	<u>\$ 5,364,509</u>	<u>\$ 5,868,778</u>	<u>\$ 5,868,778</u>	<u>\$ 6,216,553</u>	<u>\$ 6,216,553</u>	<u>\$ 6,216,553</u>
<b>Net (Expense)/Revenue</b>													
Governmental activities	\$ (4,134,887)	\$ (4,047,372)	\$ (3,557,616)	\$ (3,556,651)	\$ (3,625,001)	\$ (3,515,766)	\$ (3,675,687)	\$ (4,032,252)	\$ (3,606,423)	\$ (3,606,423)	\$ (4,599,748)	\$ (4,599,748)	\$ (4,599,748)
Business-type activities	(349,722)	(812,720)	(946,198)	(595,776)	(469,555)	(375,679)	(355,104)	(306,054)	(283,002)	(283,002)	(216,412)	(216,412)	(216,412)
<b>Total primary government net expense</b>	<u>\$ (4,484,609)</u>	<u>\$ (4,860,092)</u>	<u>\$ (4,503,814)</u>	<u>\$ (4,152,427)</u>	<u>\$ (4,094,556)</u>	<u>\$ (3,891,445)</u>	<u>\$ (4,030,791)</u>	<u>\$ (4,338,306)</u>	<u>\$ (3,889,425)</u>	<u>\$ (3,889,425)</u>	<u>\$ (4,816,160)</u>	<u>\$ (4,816,160)</u>	<u>\$ (4,816,160)</u>
<b>General Revenues and Other Changes in Net Position</b>													
Governmental activities:													
Sales and use taxes	\$ 1,101,741	\$ 943,787	\$ 870,474	\$ 931,911	\$ 967,374	\$ 1,027,124	\$ 1,085,656	\$ 1,160,968	\$ 1,219,151	\$ 1,219,151	\$ 1,285,247	\$ 1,285,247	\$ 1,285,247
Gaming taxes	1,011,506	883,054	844,470	850,021	884,928	901,085	922,999	906,382	910,684	910,684	896,571	896,571	896,571
Modified business taxes	297,161	281,605	381,300	378,971	373,156	386,928	382,976	413,749	562,867	562,867	572,873	572,873	572,873
Insurance premium taxes	256,847	241,252	233,280	233,334	238,083	252,195	256,587	301,226	301,368	301,368	358,499	358,499	358,499
Lodging taxes (d)	-	-	-	-	-	-	-	-	167,159	167,159	178,846	178,846	178,846
Cigarette taxes (d)	-	-	-	-	-	-	-	-	153,033	153,033	180,677	180,677	180,677
Commerce taxes (d)	-	-	-	-	-	-	-	-	143,508	143,508	198,322	198,322	198,322
Property and transfer taxes	280,896	278,881	266,878	231,758	215,649	215,211	209,784	219,188	238,192	238,192	247,939	247,939	247,939
Motor and special fuel taxes	297,087	272,614	268,554	267,649	267,181	269,232	269,544	277,305	289,909	289,909	299,426	299,426	299,426
Other taxes	425,250	407,469	642,979	688,752	696,431	685,650	688,399	833,960	582,331	582,331	680,738	680,738	680,738
Investment earnings	105,075	9,026	(1,246)	(4,182)	(11,543)	2,892	5,462	14,780	10,352	10,352	2,646	2,646	2,646
Other	116,082	148,321	146,879	214,277	300,430	229,733	160,298	231,042	267,350	267,350	207,338	207,338	207,338
Contributions to permanent fund	8,801	7,019	8,165	6,637	6,705	5,376	5,908	9,038	7,480	7,480	9,586	9,586	9,586
Transfers	19,592	23,912	19,361	24,044	(3,009)	(22,229)	6,689	(147,100)	(127,364)	(127,364)	(146,901)	(146,901)	(146,901)
Total governmental activities	<u>3,920,038</u>	<u>3,496,940</u>	<u>3,681,094</u>	<u>3,823,172</u>	<u>3,935,385</u>	<u>3,953,197</u>	<u>3,994,302</u>	<u>4,220,538</u>	<u>4,726,020</u>	<u>4,726,020</u>	<u>4,971,807</u>	<u>4,971,807</u>	<u>4,971,807</u>
Business-type activities:													
Other taxes	374,565	342,588	314,657	403,509	515,402	565,925	537,372	555,187	566,551	566,551	624,242	624,242	624,242
Other	-	-	-	-	-	212	-	-	-	-	-	-	-
Special item	-	-	-	-	-	-	330	5,000	-	-	-	-	-
Transfers	(19,592)	(23,912)	(19,361)	(24,044)	3,009	22,229	(6,689)	147,100	127,364	127,364	146,901	146,901	146,901
Total business-type activities	<u>354,973</u>	<u>318,676</u>	<u>295,296</u>	<u>379,465</u>	<u>518,411</u>	<u>588,366</u>	<u>531,013</u>	<u>707,287</u>	<u>693,915</u>	<u>693,915</u>	<u>771,143</u>	<u>771,143</u>	<u>771,143</u>
<b>Total primary government</b>	<u>\$ 4,275,011</u>	<u>\$ 3,815,616</u>	<u>\$ 3,976,390</u>	<u>\$ 4,202,637</u>	<u>\$ 4,453,796</u>	<u>\$ 4,541,563</u>	<u>\$ 4,525,315</u>	<u>\$ 4,927,825</u>	<u>\$ 5,419,935</u>	<u>\$ 5,419,935</u>	<u>\$ 5,742,950</u>	<u>\$ 5,742,950</u>	<u>\$ 5,742,950</u>
<b>Change in Net Position</b>													
Governmental activities	\$ (214,849)	\$ (550,432)	\$ 123,478	\$ 266,521	\$ 310,384	\$ 437,431	\$ 318,615	\$ 188,286	\$ 1,119,597	\$ 1,119,597	\$ 372,059	\$ 372,059	\$ 372,059
Business-type activities	5,251	(494,044)	(650,902)	(216,311)	48,856	212,687	175,909	401,233	410,913	410,913	554,731	554,731	554,731
<b>Total primary government</b>	<u>\$ (209,598)</u>	<u>\$ (1,044,476)</u>	<u>\$ (527,424)</u>	<u>\$ 50,210</u>	<u>\$ 359,240</u>	<u>\$ 650,118</u>	<u>\$ 494,524</u>	<u>\$ 589,519</u>	<u>\$ 1,530,510</u>	<u>\$ 1,530,510</u>	<u>\$ 926,790</u>	<u>\$ 926,790</u>	<u>\$ 926,790</u>

(a) Revised figures for years 2008-2013.

(b) Beginning with fiscal year 2015, educational expenditures are reported separately for K-12 and higher education; accordingly, fiscal years 2008 through 2014 have been revised to report these separately.

(c) Beginning with fiscal year 2016, health and social services expenditures are reported separately, and educational K-12 expenditures are reported separately for state support and for administrative.

(d) Beginning with fiscal year 2016, lodging, cigarette and commerce taxes revenues are reported separately (previously included with other taxes).

**Table 3 - Fund Balances of Governmental Funds**

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>General Fund</b>										
Reserved	\$ 15,088	\$ 13,512	\$ 12,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	384,663	179,310	222,095	-	-	-	-	-	-	-
Nonspendable	-	-	-	18,456	23,801	33,113	39,255	35,134	26,953	28,248
Restricted	-	-	-	73,687	61,049	59,359	65,342	62,114	78,094	83,172
Committed	-	-	-	270,568	281,751	345,248	306,050	315,131	419,532	542,892
Unassigned	-	-	-	(115,965)	(96,272)	(66,701)	(135,789)	(205,092)	(126,417)	(97,625)
<b>Total General fund</b>	<b>\$ 399,751</b>	<b>\$ 192,822</b>	<b>\$ 234,558</b>	<b>\$ 246,746</b>	<b>\$ 270,329</b>	<b>\$ 371,019</b>	<b>\$ 274,858</b>	<b>\$ 207,287</b>	<b>\$ 398,162</b>	<b>\$ 556,687</b>
<b>All Other Governmental Funds</b>										
Reserved	\$ 1,311,024	\$ 947,719	\$ 1,078,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	403,715	396,520	203,466	-	-	-	-	-	-	-
Capital projects funds	17,402	73,892	59,944	-	-	-	-	-	-	-
Permanent funds	22	20	20	-	-	-	-	-	-	-
Nonspendable	-	-	-	607,134	614,697	604,111	599,746	578,695	450,349	451,933
Restricted	-	-	-	414,040	276,666	324,473	597,389	544,993	736,953	768,709
Committed	-	-	-	188,796	212,311	245,888	235,265	232,070	278,740	341,572
Unassigned	-	-	-	(191)	-	-	-	-	-	-
<b>Total all other governmental funds</b>	<b>\$ 1,732,163</b>	<b>\$ 1,418,151</b>	<b>\$ 1,341,475</b>	<b>\$ 1,209,779</b>	<b>\$ 1,103,674</b>	<b>\$ 1,174,472</b>	<b>\$ 1,432,400</b>	<b>\$ 1,355,758</b>	<b>\$ 1,466,042</b>	<b>\$ 1,562,214</b>

**Note:** GASB Statement 54 changed the presentation of fund balance categories and classifications beginning in fiscal year 2011.

**Table 4 - Changes in Fund Balances of Governmental Funds**

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Revenues</b>										
Gaming taxes, fees, licenses	\$ 1,008,516	\$ 880,573	\$ 842,359	\$ 849,733	\$ 884,331	\$ 896,685	\$ 927,824	\$ 908,491	\$ 910,308	\$ 897,965
Sales taxes	1,088,024	953,112	870,539	925,899	965,060	1,024,624	1,081,735	1,161,893	1,214,113	1,282,745
Modified business taxes	284,600	277,516	385,110	381,901	369,661	386,610	384,886	411,914	561,778	575,233
Insurance premium taxes	256,693	238,524	233,906	234,831	236,787	248,512	263,532	292,665	309,113	358,482
Lodging taxes (e)	-	-	-	-	-	-	-	-	167,159	178,846
Cigarette taxes (e)	-	-	-	-	-	-	-	-	153,033	180,677
Commerce taxes (e)	-	-	-	-	-	-	-	-	143,508	197,827
Property and transfer taxes	280,895	278,881	266,878	231,758	215,649	215,211	209,784	219,189	238,192	247,939
Motor and special fuel taxes	297,088	272,614	268,554	267,649	267,181	269,232	269,543	277,305	289,909	299,426
Other taxes	372,652	387,449	620,543	664,427	657,138	685,948	692,192	835,552	584,055	660,972
Intergovernmental	2,058,071	2,672,751	3,273,266	3,372,565	3,335,558	3,340,627	3,552,327	4,518,221	4,996,931	5,224,501
Licenses, fees and permits	432,729	419,514	452,838	497,847	490,240	487,123	508,401	536,486	599,450	609,908
Sales and charges for services	95,407	85,401	84,422	81,923	85,211	87,595	90,322	105,241	109,063	108,994
Interest and investment income	185,006	44,831	37,855	31,853	22,599	23,496	25,397	22,082	24,017	15,372
Settlement income	45,976	50,062	41,963	39,517	40,291	147,071	40,120	39,788	39,370	40,427
Land sales	2,503	663	965	560	397	632	1,933	4,922	3,564	5,823
Other	105,475	141,808	112,728	143,461	160,921	151,708	83,277	112,395	92,587	146,874
<b>Total revenues</b>	<b>6,513,635</b>	<b>6,703,699</b>	<b>7,491,926</b>	<b>7,723,924</b>	<b>7,731,024</b>	<b>7,965,074</b>	<b>8,131,273</b>	<b>9,446,144</b>	<b>10,436,150</b>	<b>11,032,011</b>



**Table 5 - Taxable Sales by County**

Last Ten Fiscal Years, (Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Taxable Sales by County:</b>										
Carson City	\$ 919,266	\$ 761,379	\$ 678,626	\$ 735,161	\$ 756,079	\$ 779,297	\$ 804,368	\$ 892,530	\$ 961,717	\$ 1,055,090
Churchill	294,411	321,713	251,257	249,112	320,188	387,570	252,675	283,497	282,998	309,285
Clark	35,930,374	31,378,242	27,969,288	29,046,720	31,080,881	32,566,665	35,040,892	37,497,074	39,242,730	40,888,477
Douglas	691,609	584,679	537,187	532,984	557,660	592,823	599,623	653,187	663,490	709,590
Elko	1,148,379	1,101,164	1,093,158	1,477,347	1,545,691	1,595,351	1,426,133	1,437,625	1,483,842	1,450,175
Esmeralda	12,645	9,226	6,551	11,832	20,399	19,806	16,826	18,193	15,315	14,461
Eureka	328,505	285,942	266,356	304,276	367,340	370,492	315,756	260,130	235,117	292,067
Humboldt	508,713	498,791	533,667	748,153	740,656	921,112	780,774	577,537	486,077	449,981
Lander	228,213	264,109	220,348	249,321	443,458	440,677	302,691	308,198	274,632	283,334
Lincoln	26,967	25,257	25,871	33,116	50,417	30,055	29,501	28,955	28,159	30,639
Lyon	385,591	340,284	290,241	300,843	346,511	305,525	356,890	396,525	380,805	456,071
Mineral	38,843	37,247	36,280	42,181	57,696	66,463	62,661	74,178	83,582	73,195
Nye	473,291	427,505	397,570	466,836	498,130	832,077	624,761	497,920	547,020	583,443
Pershing	67,279	62,892	65,681	78,096	106,443	96,442	82,473	82,473	91,181	113,424
Storey	121,244	59,578	48,299	61,863	70,859	77,729	108,434	246,041	240,804	1,609,711
Washoe	6,823,701	5,707,791	5,176,982	5,282,935	5,522,605	5,824,726	6,370,685	6,817,589	7,550,466	7,989,009
White Pine	197,818	220,815	174,705	314,235	469,737	296,598	253,042	275,884	220,360	239,789
<b>Total</b>	<b>\$ 48,196,849</b>	<b>\$ 42,086,614</b>	<b>\$ 37,772,067</b>	<b>\$ 39,935,011</b>	<b>\$ 42,954,750</b>	<b>\$ 45,203,408</b>	<b>\$ 47,440,345</b>	<b>\$ 50,347,536</b>	<b>\$ 52,788,295</b>	<b>\$ 56,547,741</b>

The State receives a portion of sales taxes at a rate of 2% on taxable sales.

Source: Department of Taxation

**Table 6 - Principal Sales Tax Payers by Business Type**

Current Year and Nine Years Ago, (Expressed in Thousands)

	Fiscal Year 2008			Fiscal Year 2017		
	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability
<b>Business Type:</b>						
Food services and drinking places	\$ 7,209,818	15.0%	\$ 144,196	\$ 12,342,147	21.8%	\$ 246,843
Motor vehicle and parts dealers	5,142,865	10.7%	102,857	6,699,274	11.8%	133,985
General merchandise stores	4,319,937	9.0%	86,399	4,743,663	8.4%	94,873
Merchant wholesalers, durable goods	3,699,777	7.7%	73,996	4,547,248	8.0%	90,945
Clothing and clothing accessories stores	3,111,201	6.5%	62,224	3,720,727	6.6%	74,415
Building material, garden equipment, supplies	2,212,801	4.6%	44,256	2,442,035	4.3%	48,841
Rental and leasing services	1,731,255	3.6%	34,625	1,906,793	3.4%	38,136
Food and beverage stores	1,739,557	3.6%	34,791	1,807,145	3.2%	36,143
Electronics and appliance stores	-	-	-	1,359,559	2.4%	27,191
Professional scientific, and technical services	-	-	-	1,318,355	2.3%	26,367
Health and personal care stores	2,132,010	4.4%	42,640	-	-	-
Accommodation	1,713,997	3.6%	34,280	-	-	-
<b>Total</b>	<b>\$ 33,013,218</b>	<b>68.7%</b>	<b>\$ 660,264</b>	<b>\$ 40,886,946</b>	<b>72.2%</b>	<b>\$ 817,739</b>

Source: Department of Taxation

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.



## Table 7 - Ratios of Outstanding Debt by Type

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Governmental Activities</b>										
General obligation bonds	\$ 1,909,725	\$ 2,079,805	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172
Special obligation bonds	774,300	722,880	668,840	612,045	557,735	497,650	527,450	486,140	587,095	706,165
Premiums (discounts)	100,771	109,407	103,270	104,921	118,509	143,968	146,792	176,725	221,726	210,383
Total bonds payable	2,784,796	2,912,092	2,839,725	2,669,851	2,546,699	2,396,138	2,378,082	2,270,795	2,167,251	2,200,720
Certificates of participation	59,320	58,030	56,080	55,475	53,815	52,000	94,455	91,935	89,225	84,994
Premiums (discounts)	-	-	690	591	492	339	2,956	2,720	1,491	1,048
Total certificates of participation	59,320	58,030	56,770	56,066	54,307	52,339	97,411	94,655	90,716	86,042
Obligations under capital leases	19,891	17,916	33,846	30,970	28,395	25,096	25,094	22,826	20,177	17,364
Total governmental activities	2,864,007	2,988,038	2,930,341	2,756,887	2,629,401	2,473,573	2,500,587	2,388,276	2,278,144	2,304,126
<b>Business-type Activities</b>										
General obligation bonds	115,805	113,055	105,060	108,975	101,680	90,720	83,025	73,370	69,480	60,103
Special obligation bonds	886,195	911,783	994,044	920,508	810,892	739,797	1,156,634	1,008,858	823,288	641,830
Premiums (discounts)	2,090	1,987	1,971	2,465	4,984	5,942	55,914	42,691	15,688	5,502
Total business-type activities	1,004,090	1,026,825	1,101,075	1,031,948	917,556	836,459	1,295,573	1,124,919	908,456	707,435
<b>Total primary government</b>	<b>\$ 3,868,097</b>	<b>\$ 4,014,863</b>	<b>\$ 4,031,416</b>	<b>\$ 3,788,835</b>	<b>\$ 3,546,957</b>	<b>\$ 3,310,032</b>	<b>\$ 3,796,160</b>	<b>\$ 3,513,195</b>	<b>\$ 3,186,600</b>	<b>\$ 3,011,561</b>
<b>Debt as a Percentage of Personal Income (a)</b>	3.72%	3.79%	4.18%	3.82%	3.46%	3.07%	3.50%	3.06%	2.63%	2.35%
<b>Amount of Debt per Capita (b)</b>	\$ 1,508	\$ 1,513	\$ 1,501	\$ 1,402	\$ 1,305	\$ 1,201	\$ 1,361	\$ 1,238	\$ 1,102	\$ 1,024

**Notes:** Details regarding the State's debt can be found in the notes to the financial statements.

See table 11 for personal income and population data.

Debt as a Percentage of Personal Income is based on prior year Personal Income.

Amount of Debt per Capita is based on prior year Population.

(a) Revised percentages for 2013 through 2015.

(b) Revised amounts for 2014 and 2015.

**Table 8 - Ratios of General Bonded Debt Outstanding**

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Governmental activities:</b>										
General obligation bonds	\$ 1,909,725	\$ 2,079,805	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172
Premiums (discounts)	56,770	69,950	68,356	74,551	86,292	96,909	92,714	129,441	132,082	116,221
Subtotal	1,966,495	2,149,755	2,135,971	2,027,436	1,956,747	1,851,429	1,796,554	1,737,371	1,490,512	1,400,393
Certificates of participation	10,155	9,335	7,900	7,900	6,935	5,920	4,855	3,730	2,550	1,305
Premiums (discounts)	-	-	689	591	492	394	295	197	36	9
Subtotal	10,155	9,335	8,589	8,491	7,427	6,314	5,150	3,927	2,586	1,314
<b>Business-type activities:</b>										
General obligation bonds	115,805	113,055	105,060	108,975	101,680	90,720	83,025	73,370	69,480	60,103
Premiums (discounts)	2,090	1,987	1,822	2,338	4,870	5,853	5,091	4,209	2,671	1,837
Subtotal	117,895	115,042	106,882	111,313	106,550	96,573	88,116	77,579	72,151	61,940
<b>Total general bonded debt</b>	<b>\$ 2,094,545</b>	<b>\$ 2,274,132</b>	<b>\$ 2,251,442</b>	<b>\$ 2,147,240</b>	<b>\$ 2,070,724</b>	<b>\$ 1,954,316</b>	<b>\$ 1,889,820</b>	<b>\$ 1,818,877</b>	<b>\$ 1,565,249</b>	<b>\$ 1,463,647</b>
<b>Actual Taxable Property</b>										
Value	\$ 383,571,013	\$ 410,130,698	\$ 341,886,423	\$ 264,840,276	\$ 246,391,220	\$ 234,900,598	\$ 239,048,328	\$ 260,130,702	\$ 283,624,300	\$ 302,376,818
<b>Percentage of Actual Taxable</b>										
Value of Property (b)	0.55%	0.55%	0.66%	0.81%	0.84%	0.83%	0.79%	0.70%	0.55%	0.48%
<b>Debt Per Capita (a) (b)</b>	\$ 817	\$ 857	\$ 839	\$ 794	\$ 762	\$ 709	\$ 677	\$ 641	\$ 541	\$ 498

**Note:** Details regarding the State's outstanding debt can be found in the notes to the financial statements.

Only the general obligation certificates of participation subject to the debt limitation are included above.

(a) See Table 11 for population data.

(b) Revised for fiscal years 2008 through 2014 to exclude special obligation bonds.

## Table 9 - Legal Debt Margin Information

Last Ten Fiscal Years, (Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Debt limit	\$ 2,963,124	\$ 2,482,138	\$ 1,900,366	\$ 1,756,111	\$ 1,671,513	\$ 1,701,164	\$ 1,854,550	\$ 2,028,293	\$ 2,166,631	\$ 2,294,555
Total debt applicable to limit	1,214,991	1,405,781	1,410,211	1,342,660	1,293,386	1,178,185	1,151,010	1,127,220	1,082,845	1,034,015
<b>Legal debt margin</b>	<b>\$ 1,748,133</b>	<b>\$ 1,076,357</b>	<b>\$ 490,155</b>	<b>\$ 413,451</b>	<b>\$ 378,127</b>	<b>\$ 522,979</b>	<b>\$ 703,540</b>	<b>\$ 901,073</b>	<b>\$ 1,083,786</b>	<b>\$ 1,260,540</b>
<b>Legal debt margin as a percentage of the debt limit</b>	<b>59.00%</b>	<b>43.36%</b>	<b>25.79%</b>	<b>23.54%</b>	<b>22.62%</b>	<b>30.74%</b>	<b>37.94%</b>	<b>44.43%</b>	<b>50.02%</b>	<b>54.94%</b>

### Computation of Legal Debt Margin at June 30, 2017:

<b>Assessed value of taxable property at June 30, 2017 (a)</b>	<b>\$ 114,727,737</b>
Debt limitation (2% of assessed value)	\$ 2,294,555
General Obligation Bonds subject to limit	\$ 1,032,710
Certificates of participation	84,994
<i>Less obligations exempt from debt margin:</i>	
Lease revenue certificates of participation	(83,689)
Debt subject to debt limitation	(1,034,015)
<b>Legal debt margin at June 30, 2017</b>	<b>\$ 1,260,540</b>

#### Note:

(a) On June 30 of each year, the most current assessed value available is the assessed value used for calculating and assessing taxes for the following fiscal year. Therefore, the debt limitation as of June 30 of each year is calculated using the assessed value for the following fiscal year. For purposes of this computation, assessed valuation includes 35% of actual taxable property value, plus statewide redevelopment agency assessed values.

**Table 10 - Pledged Revenue Coverage**

Last Ten Fiscal Years, (Expressed in Thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Highway Improvement Revenue Bonds</b>										
Revenue - fuel taxes	\$ 293,941	\$ 269,479	\$ 265,487	\$ 264,699	\$ 264,369	\$ 266,564	\$ 266,872	\$ 274,838	\$ 287,571	\$ 294,091
Debt service										
Principal (f)	\$ 48,955	\$ 51,420	\$ 54,040	\$ 56,795	\$ 50,835	\$ 53,300	\$ 56,220	\$ 41,310	\$ 45,600	\$ 48,595
Interest	32,727	37,157	33,876	31,136	28,450	25,011	22,422	24,345	20,252	31,325
<b>Total</b>	<b>\$ 81,682</b>	<b>\$ 88,577</b>	<b>\$ 87,916</b>	<b>\$ 87,931</b>	<b>\$ 79,285</b>	<b>\$ 78,311</b>	<b>\$ 78,642</b>	<b>\$ 65,655</b>	<b>\$ 65,852</b>	<b>\$ 79,920</b>
Coverage (c)	3.60	3.04	3.02	3.01	3.33	3.40	3.39	4.19	4.37	3.68
<b>Unemployment Compensation Bonds</b>										
Revenue - special bond contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,003	\$ 191,548	\$ 152,837	\$ 197,230
Debt service										
Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,590	\$ 131,165	\$ 151,100
Interest	-	-	-	-	-	-	13,644	23,360	18,881	12,381
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,644</b>	<b>\$ 161,950</b>	<b>\$ 150,046</b>	<b>\$ 163,481</b>
Coverage (c)	N/A	N/A	N/A	N/A	N/A	N/A	4.25	1.18	1.02	1.21
<b>Mortgage Revenue Bonds</b>										
Revenue (a)	\$ 129,286	\$ 70,051	\$ 42,123	\$ 126,957	\$ 109,194	\$ 83,366	\$ 100,729	\$ 58,737	\$ 78,571	\$ 72,727
Expenses (b)	4,368	5,277	6,548	7,610	15,751	8,867	9,481	4,043	9,674	3,471
<b>Net available revenues</b>	<b>\$ 124,918</b>	<b>\$ 64,774</b>	<b>\$ 35,575</b>	<b>\$ 119,347</b>	<b>\$ 93,443</b>	<b>\$ 74,499</b>	<b>\$ 91,248</b>	<b>\$ 54,694</b>	<b>\$ 68,897</b>	<b>\$ 69,256</b>
Debt service										
Principal (d)	\$ 37,897	\$ 33,592	\$ 67,079	\$ 132,536	\$ 157,962	\$ 71,095	\$ 151,432	\$ 80,745	\$ 71,337	\$ 101,485
Interest	38,051	36,354	33,236	29,111	26,444	23,226	17,882	15,149	13,298	13,258
<b>Total</b>	<b>\$ 75,948</b>	<b>\$ 69,946</b>	<b>\$ 100,315</b>	<b>\$ 161,647</b>	<b>\$ 184,406</b>	<b>\$ 94,321</b>	<b>\$ 169,314</b>	<b>\$ 95,894</b>	<b>\$ 84,635</b>	<b>\$ 114,743</b>
Coverage (c)	1.64	0.93	0.36	0.74	0.51	0.79	0.54	0.57	0.81	0.60
<b>Lease Revenue Certificates of Participation</b>										
Revenue - lease rent (net)	\$ 2,867	\$ 1,614	\$ 2,961	\$ 3,045	\$ 2,878	\$ 2,972	\$ 4,098	\$ 2,996	\$ 4,335	\$ 5,190
Assets - held by the trustee (e)	4,948	4,779	4,837	4,643	4,709	4,558	46,902	12,442	1,736	35
<b>Total</b>	<b>\$ 7,815</b>	<b>\$ 6,393</b>	<b>\$ 7,798</b>	<b>\$ 7,688</b>	<b>\$ 7,587</b>	<b>\$ 7,530</b>	<b>\$ 51,000</b>	<b>\$ 15,438</b>	<b>\$ 6,071</b>	<b>\$ 5,225</b>
Debt service										
Principal	\$ 350	\$ 470	\$ 515	\$ 605	\$ 695	\$ 800	\$ 1,795	\$ 1,395	\$ 1,530	\$ 2,721
Interest	2,256	2,245	2,229	2,212	2,188	2,163	3,418	4,128	4,084	3,915
<b>Total</b>	<b>\$ 2,606</b>	<b>\$ 2,715</b>	<b>\$ 2,744</b>	<b>\$ 2,817</b>	<b>\$ 2,883</b>	<b>\$ 2,963</b>	<b>\$ 5,213</b>	<b>\$ 5,523</b>	<b>\$ 5,614</b>	<b>\$ 6,636</b>
Coverage (c)	3.00	2.35	2.84	2.73	2.63	2.54	9.78	2.80	1.08	0.79

**Notes:** Details regarding the State's outstanding debt can be found in the notes to the financial statements.

(a) Consists of interest and investment income and principal collections of the Housing Division Enterprise Fund.

(b) Consists of operating expenses less interest expense and depreciation.

(c) Coverage equals net available revenues divided by total debt service.

(d) Principal paid on mortgage revenue bonds is updated for years 2010 and 2011. There is no change to coverage ratio.

(e) Assets - held by the trustee are the combination of additional lease rent, investment income, and bond proceeds.

(f) Principal paid on highway improvement revenue bonds is updated for years 2012 and 2013 to exclude the par amount of bonds refunded.

**Table 11 - Demographic and Economic Statistics**

Last Ten Calendar Years

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Population</b>										
Nevada (a)	2,565,382	2,653,630	2,684,665	2,703,230	2,718,586	2,754,874	2,790,366	2,838,281	2,890,845	2,940,058
Percentage change	-12.7%	3.4%	1.2%	0.7%	0.6%	1.3%	1.3%	1.7%	1.9%	1.7%
United States (a)	301,621,157	304,093,966	306,771,529	309,326,295	311,721,632	314,102,623	316,427,395	318,907,401	321,418,820	323,127,513
Percentage change	-6.7%	0.8%	0.9%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%	0.5%
<b>Total Personal Income</b>										
Nevada (in millions) (a)	\$ 103,847	\$ 105,824	\$ 96,430	\$ 99,092	\$ 102,612	\$ 107,930	\$ 108,504	\$ 114,923	\$ 121,096	\$ 128,090
Percentage change	-18.9%	1.9%	-8.9%	2.8%	3.6%	5.2%	0.5%	5.9%	5.4%	5.8%
United States (in millions) (a)	\$11,645,882	\$12,451,660	\$11,852,715	\$12,417,659	\$13,233,436	\$13,904,485	\$14,068,960	\$14,801,624	\$15,463,981	\$15,912,777
Percentage change	-26.8%	6.9%	-4.8%	4.8%	6.6%	5.1%	1.2%	5.2%	4.5%	2.9%
<b>Per Capita Personal Income</b>										
Nevada (a)	\$ 40,480	\$ 39,879	\$ 35,919	\$ 36,657	\$ 37,745	\$ 39,178	\$ 38,885	\$ 40,490	\$ 41,889	\$ 43,567
Percentage change	-7.1%	-1.5%	-9.9%	2.1%	3.0%	3.8%	-0.7%	4.1%	3.5%	4.0%
United States (a)	\$ 38,611	\$ 40,947	\$ 38,637	\$ 40,144	\$ 42,453	\$ 44,267	\$ 44,462	\$ 46,414	\$ 48,112	\$ 49,246
Percentage change	-21.6%	6.1%	-5.6%	3.9%	5.8%	4.3%	0.4%	4.4%	3.7%	2.4%
<b>Labor Force and Employment</b>										
Nevada Labor Force	1,335,852	1,373,462	1,369,891	1,350,309	1,385,872	1,378,876	1,372,862	1,393,639	1,425,711	1,427,114
Unemployed	64,380	91,450	161,270	200,772	187,732	152,468	135,071	107,856	96,159	81,106
Unemployment Rate (b)	4.8%	6.7%	11.8%	14.9%	13.5%	11.1%	9.8%	7.7%	6.7%	5.7%
United States Labor Force	153,124,000	154,287,000	154,142,000	153,889,000	153,617,000	154,975,000	155,389,000	155,922,000	157,130,000	159,187,000
Unemployed	7,078,000	8,924,000	14,265,000	14,825,000	13,747,000	12,506,000	11,460,000	9,617,000	8,296,000	7,751,000
Unemployment Rate (b)	4.6%	5.8%	9.3%	9.6%	8.9%	8.1%	7.4%	6.2%	5.3%	4.9%

**Sources:** U.S. Department of Commerce, Bureau of Economic Analysis; Nevada Department of Employment, Training, and Rehabilitation

**Note:** Total personal income is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income, and personal current transfer receipts, less contributions for government social insurance. Per capita personal income is calculated by dividing total personal income by population.

(a) Revised estimates for 2012 through 2014.

(b) Revised percentage for 2015.

**Table 12 - Principal Employers**

Current Year and Nine Years Ago

Employer:	Calendar Year 2007			Calendar Year 2016		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Clark County School District	30,000 - 39,999	1	2.62%	30,000 - 39,999	1	2.45%
State of Nevada	30,000 - 39,999	2	2.62%	30,000 - 39,999	2	2.45%
Washoe County School District	8,500 - 8,999	7	0.65%	8,500 - 8,999	3	0.61%
Clark County	10,000 - 19,999	3	1.12%	8,500 - 8,999	4	0.61%
Wynn Las Vegas	8,500 - 8,999	6	0.65%	8,000 - 8,499	5	0.58%
Bellagio, LLC	9,000 - 9,499	4	0.69%	7,500 - 7,999	6	0.54%
MGM Grand Hotel/Casino	8,500 - 8,999	5	0.65%	7,500 - 7,999	7	0.54%
Aria Resort & Casino, LLC	-	-	-	7,000 - 7,499	8	0.51%
Mandalay Bay Resort & Casino	6,500 - 6,999	8	0.51%	7,000 - 7,499	9	0.51%
Venetian/Palazzo Casino Resort	-	-	-	6,000 - 6,499	10	0.44%
Caesar's Palace	5,500 - 5,999	9	0.43%	-	-	-
Las Vegas Metropolitan Police	5,500 - 5,999	10	0.43%	-	-	-
<b>Total</b>	<b>122,000 - 155,490</b>		<b>10.37%</b>	<b>120,000 - 143,990</b>		<b>9.24%</b>

**Sources:** Nevada Department of Employment, Training, and Rehabilitation and Nevada Department of Administration

**Note:** Percentage of total state employment is based on the midpoints in the ranges given.

**Table 13 - School Enrollment**

Last Ten Fiscal Years	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Public School Enrollment</b>										
Primary (Pre-K - 6)	240,453	235,295	239,723	240,774	243,668	244,425	253,230	258,617	261,450	269,370
Secondary (7 - 12)	196,325	196,014	196,921	198,092	200,335	200,095	205,922	208,910	212,245	223,046
<b>Total</b>	<b>436,778</b>	<b>431,309</b>	<b>436,644</b>	<b>438,866</b>	<b>444,003</b>	<b>444,520</b>	<b>459,152</b>	<b>467,527</b>	<b>473,695</b>	<b>492,416</b>
<b>Public Higher Education Enrollment</b>										
University of Nevada, Reno	12,709	12,889	13,601	14,025	14,330	14,830	16,240	17,380	18,018	18,077
University of Nevada, Las Vegas	20,297	20,670	20,160	19,217	19,142	19,848	21,012	21,724	22,687	23,466
Nevada State College	1,340	1,622	1,867	1,963	2,045	2,061	2,218	2,248	2,368	2,660
College of Southern Nevada	20,906	21,751	22,286	20,231	19,536	18,904	19,141	18,445	18,626	18,626
Great Basin College	1,781	2,002	1,996	1,826	1,743	1,796	1,753	1,853	1,934	1,843
Truckee Meadows Community College	6,800	7,312	7,143	6,262	6,499	6,249	6,144	6,350	6,104	5,970
Western Nevada College	2,438	2,908	2,960	2,380	2,283	2,248	2,353	2,375	2,199	2,255
<b>Total</b>	<b>66,271</b>	<b>69,154</b>	<b>70,013</b>	<b>65,904</b>	<b>65,578</b>	<b>65,936</b>	<b>68,861</b>	<b>70,375</b>	<b>71,936</b>	<b>72,897</b>

**Sources:** Nevada Department of Education and Nevada System of Higher Education

**Note:** Public higher education enrollment represents full-time equivalent students at fall enrollment.

**Table 14 - Full-time Equivalent State Government Employees by Function**

Last Ten Fiscal Years	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Function</b>										
General government	1,570	1,539	1,487	1,443	1,445	1,548	1,539	1,633	1,624	1,753
Health and social services (a)	6,145	5,823	6,151	6,061	5,937	5,925	6,239	6,394	-	-
Health services	-	-	-	-	-	-	-	-	1,786	1,720
Social services	-	-	-	-	-	-	-	-	4,805	4,856
Education - K-12 administrative	9,030	8,930	8,670	8,363	8,015	7,663	8,380	8,647	9,096	10,593
Law, justice and public safety	5,924	5,815	5,812	5,707	5,760	5,838	5,831	5,846	5,993	6,030
Regulation of business	1,390	1,363	1,374	1,309	1,284	1,289	1,363	1,338	1,440	1,480
Transportation	1,829	1,810	1,776	1,769	1,797	1,776	1,770	1,793	1,759	1,795
Recreation and resource development	1,186	1,172	1,172	1,142	1,134	1,145	1,181	1,169	1,213	1,203
<b>Total</b>	<b>27,074</b>	<b>26,452</b>	<b>26,442</b>	<b>25,814</b>	<b>25,372</b>	<b>25,184</b>	<b>26,303</b>	<b>26,820</b>	<b>27,716</b>	<b>29,430</b>

**Sources:** Nevada Department of Administration, Nevada System of Higher Education and Legislative Counsel Bureau

(a) Beginning in 2016, health and social services are presented separately, as health services and social services.

**Table 15 - Operating Indicators by Function**

Last Ten Fiscal Years

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>General Government</b>										
<i>Department of Taxation</i>										
Number of sales and use tax audits	1,346	1,397	1,254	1,066	950	1,461	1,198	1,176	1,279	N/A
<i>Public Employees Benefits Program</i>										
Number of plan participants	42,049	44,232	43,943	42,830	40,615	40,176	40,635	41,449	42,259	43,158
Generic drug utilization (b)	65%	72%	72%	78%	78%	80%	81%	82%	81%	81%
<i>Department of Administration</i>										
Square feet of non-state owned space leased (major urban areas) (f)	1,547,467	1,393,872	1,393,872	1,466,102	1,408,617	1,511,207	1,526,579	1,606,012	1,614,381	1,713,599
Job applications processed	66,041	68,552	76,129	77,428	88,394	101,062	81,916	85,578	98,104	73,001
<i>Nevada State Library and Archives</i>										
Volumes (excludes documents and microfilm)	82,913	81,368	82,848	84,460	86,231	87,942	89,785	91,497	93,429	95,611
Government publications (U.S., Nevada and California)	827,697	833,705	849,112	851,855	854,727	862,764	864,898	869,670	871,764	877,330
<b>Health and Social Services</b>										
<i>Aging and Disability Services Division</i>										
Average monthly number of Developmental Services clients	4,672	4,876	5,086	5,346	5,550	5,694	5,865	6,184	6,433	6,643
<i>Health Care Financing &amp; Policy</i>										
Nevada Medicaid - average monthly eligibles	180,369	197,313	240,528	279,840	303,214	315,434	392,315	558,787	608,246	637,780
NV Check-Up Program - average monthly enrollment (f)	29,075	21,713	21,713	21,193	21,296	21,132	21,771	22,606	22,630	25,699
<i>Division of Public and Behavioral Health</i>										
Women, Infants and Children Program participants (FFY)	711,018	793,166	870,398	887,796	896,465	884,946	874,462	860,468	839,845	793,782
Average monthly number of Mental Health clients	14,582	15,575	15,160	15,138	14,058	14,414	14,238	13,585	11,281	9,866
Average monthly number of Mental Health inpatients	265	253	225	211	209	221	277	301	498	517
<i>Division of Welfare and Supportive Services</i>										
Average monthly number of TANF recipients	21,022	22,556	29,084	30,854	29,331	28,837	32,239	31,928	26,717	24,537
Average monthly number of SNAP (Food Stamp) recipients	137,589	179,790	260,417	323,290	352,156	358,611	375,506	411,447	438,330	440,485
Percent of current child support owed that is collected (FFY) (f)	48%	48%	49%	51%	56%	58%	60%	62%	64%	N/A
TANF recipient children receiving child care	24,705	19,119	17,407	20,269	19,883	18,742	20,122	23,346	19,434	25,408
Non-TANF children receiving child care	113,426	84,517	69,541	83,399	67,955	43,215	39,309	44,725	59,739	67,825
Applications for energy assistance received	27,515	38,674	42,611	38,643	36,643	36,764	41,190	40,726	41,448	36,186
Households served with energy assistance	16,846	25,458	25,458	32,544	20,484	26,008	24,348	27,370	26,936	26,452
<b>Education and Support Services</b>										
<i>Nevada Department of Education (a)</i>										
Percent of occupational education students receiving a diploma	93%	95%	88%	85%	75%	70%	85%	74%	84%	85%
Number of special education students receiving a high school diploma	437	703	560	747	725	677	745	799	884	1,849
<b>Law, Justice and Public Safety</b>										
<i>The Supreme Court of Nevada</i>										
Cases filed (c)	2,212	2,169	2,267	2,514	2,406	2,362	2,426	2,351	2,533	N/A
Cases disposed (c)	2,058	2,238	2,468	2,217	2,248	2,392	2,582	2,663	2,387	N/A
Number of opinions written (c)	103	63	57	87	71	104	99	105	97	N/A
<i>Nevada Department of Corrections</i>										
Total admissions (e)	N/A	5,781	5,801	5,971	5,818	5,666	5,749	5,937	6,286	6,413
Total releases (e)	N/A	6,120	6,056	6,098	5,678	5,614	5,672	5,750	5,576	6,285
In-house population at year-end (e)	12,853	12,742	12,591	12,458	12,564	12,665	12,824	12,999	13,685	13,768
<i>Department of Public Safety, Highway Patrol Division</i>										
Total number of DUI arrests (g)	4,720	4,676	3,981	3,846	3,286	3,177	2,977	3,156	3,095	2,825
Total number of safety inspections (g)	22,669	26,478	26,056	25,491	27,492	28,737	25,923	33,570	31,752	31,473
<i>Department of Motor Vehicles</i>										
Motor vehicle registrations	2,345,500	2,335,778	2,284,437	2,153,918	2,119,167	2,190,660	2,259,552	2,326,319	2,398,762	2,469,307



**Regulation of Business**

*Nevada Department of Agriculture*

Number of meals served in the Children & Adult Food Care Program (i) 3,093,889 4,330,289 4,330,289 4,063,461 4,592,266 4,724,529 4,800,386 4,527,435 4,600,171 5,864,600  
 Percent of K-12 students participating in the Nat'l School Lunch Program (b) (j) 43% 42% 42% 47% 52% 54% 54% 54% 58% 56%

*Nevada Gaming Commission*

Licenses issued & active at fiscal year-end 2,933 2,882 2,827 2,875 2,859 2,933 2,981 2,961 2,929 2,921  
 Licensed devices at fiscal year-end: 6,135 6,019 5,985 5,948 5,887 5,676 5,731 5,818 5,700 5,643  
 Table and counter games (n) 1,001 1,063 1,132 1,070 1,016 902 848 871 799 772  
 Card games (n) 198,080 194,180 190,135 190,217 184,150 179,776 176,073 174,548 169,723 165,880  
 Slots (l)

*Department of Business and Industry*

Units of affordable housing produced (b) (i) 403 792 792 773 592 727 1,117 848 1,019 946  
 Taxicab Authority notices of violation issued 4,066 4,292 3,474 3,453 3,128 4,419 3,306 3,672 4,385 3,124  
 Taxicab Authority vehicle inspections made 7,025 7,507 7,471 7,165 7,693 6,849 7,374 9,210 9,589 6,343  
 Number of worksite safety & health inspections 2,566 2,835 2,040 1,223 1,322 1,272 1,659 1,131 1,424 1,211  
 Number of boiler and elevator inspections 19,233 21,200 16,382 19,701 14,890 14,564 13,061 12,306 15,884 18,049  
 Insurance license and renewal applications processed (b) (i) 44,765 39,065 39,065 42,506 42,748 41,382 66,763 51,006 53,652 72,421

*Governor's Office of Economic Development (k)*

Number of projects requesting Community Development Block Grants (k) 37 21 46 28 42 35 40 36 32 40  
 Number of projects funded (k) 26 20 38 24 31 27 24 20 14 19

**Transportation**

*Nevada Department of Transportation*

Miles of highways - rural (e) 4,736 4,802 4,782 4,782 4,750 4,726 4,726 4,735 4,735 4,419  
 Miles of highways - urban (e) 662 618 618 618 633 654 667 662 663 715

**Recreation and Resource Development**

*Commission on Tourism*

Inquiries from advertising campaign (d) 417,269 363,677 196,058 199,471 222,197 162,117 31,998 23,542 42,913 39,804  
 Tourism web site visitors (d) 3,459,745 1,685,237 2,056,349 2,424,567 2,422,893 1,249,030 1,226,380 708,795 864,412 1,001,634  
 Department of Conservation and Natural Resources  
 Percent of human caused wildland fires in NDF's jurisdiction investigated 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%  
 Number of State Park users (h, l) 3,004,037 3,150,693 3,008,942 3,030,364 3,093,257 3,046,049 2,999,315 3,028,859 3,408,821 3,533,396

N/A = not available

**Sources:** Nevada Departments of Taxation, Administration, Health and Human Services, Education, Agriculture, Corrections, Motor Vehicles, Public Safety, Transportation, Business and Industry, Conservation and Natural Resources; Supreme Court of Nevada; Nevada Gaming Commission and Control Board; Public Employees Benefit Program; State of Nevada Executive Budgets.

**Notes:**

- (a) See table 13 for public school enrollment.
- (b) The Executive Budget is prepared biennially, and actual figures are only available for the base year (even numbered years). Base year figures have been used for odd numbered years in this table.
- (c) Data based on calendar year.
- (d) Revised figures provided by Commission on Tourism for 2009.
- (e) Data prior to 2009 was based on calendar year.
- (f) Revised figures for 2008, 2010, 2011.
- (g) Revised figures for 2011, 2012.
- (h) Data for 2008 through 2011 based on calendar year. Data for 2012 and thereafter based on fiscal year.
- (i) Data from Executive Budget prior to 2011.
- (j) Data from Executive Budget prior to 2012.
- (k) Governor's Office Of Economic Development moved under Regulation of Business in 2017.
- (l) Revised figure for 2016.
- (m) Revised description beginning in 2017.

**Table 16 - Capital Asset Statistics by Function**

Last Ten Fiscal Years

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>General Government</b>										
State owned office space (square feet)	201,688	201,688	202,229	214,611	219,927	215,416	213,896	213,896	213,896	216,731
Vehicles (motor pool)	849	851	828	798	775	777	865	909	1,046	1,059
<b>Health and Social Services</b>										
State owned office space (square feet)	33,093	33,344	70,939	70,770	64,506	68,648	68,648	68,648	68,648	65,880
Mental health centers	5	5	5	5	5	5	5	5	5	4
Veterans' home	1	1	1	1	1	1	1	1	1	2
Youth correctional centers	3	3	2	2	2	2	3	3	3	3
Vehicles	225	232	219	193	183	167	155	147	145	133
<b>Education and Support Services</b>										
State owned office space (square feet)	28,200	27,949	28,031	28,200	28,200	28,200	28,200	28,200	28,200	28,200
Number of State museums	7	7	7	7	7	7	7	7	7	7
State library	1	1	1	1	1	1	1	1	1	1
<b>Law, Justice and Public Safety</b>										
State owned office space (square feet)	596,564	596,564	646,446	646,223	645,775	645,322	645,322	645,322	645,322	643,134
Supreme Court building	1	1	1	1	1	1	1	1	1	1
Department of Corrections facilities	19	20	20	20	19	19	19	19	19	19
Vehicles	1,172	1,217	1,199	1,161	1,191	1,118	1,128	1,088	1,066	931
<b>Regulation of Business</b>										
State owned office space (square feet)	107,547	107,547	106,027	102,038	102,478	102,245	103,765	103,765	103,765	109,710
Vehicles	292	293	323	263	253	242	259	249	262	251
<b>Transportation</b>										
State owned office space (square feet)	251,658	251,658	258,056	280,728	273,327	308,532	308,532	337,094	337,094	339,190
NDOT lane miles	13,137	13,055	13,055	13,055	13,368	13,613	13,622	13,628	13,708	13,083
NDOT bridges	1,092	1,092	1,092	1,109	1,116	1,101	1,154	1,164	1,164	1,165
NDOT vehicles	901	826	625	538	628	633	631	639	639	674
NDOT heavy equipment	1,913	1,886	2,033	2,058	1,943	1,931	1,918	1,926	1,926	1,926
NDOT maintenance stations (staffed)	48	45	45	42	42	42	44	44	44	44
<b>Recreation and Resource Development</b>										
State owned office space (square feet)	139,874	139,874	140,998	142,638	142,140	143,150	143,150	143,150	143,150	139,326
Number of State Parks	25	24	24	24	24	24	23	23	23	23
Acres of State Parks	132,117	145,750	145,750	145,750	145,745	145,760	146,225	146,225	148,625	148,625
Number of Fish Hatcheries	4	4	4	4	4	4	4	4	4	4
Wildlife Management Areas	11	11	11	11	11	11	11	11	11	11
Acres of Wildlife Management Areas	117,959	116,888	118,993	118,993	120,254	121,086	119,212	119,212	119,212	119,212
Vehicles	811	854	919	805	797	790	826	850	810	779

**Sources:** Nevada Attorney General's Office; Nevada Departments of Administration, Conservation and Natural Resources, Tourism and Cultural Affairs, Health & Human Services, Transportation and Wildlife