

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 01/31/2018	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	22,581,873	66,070,900
FEES & FINES - REAL ESTATE	464,637	5,579,600
TOTAL FEES/FINES	23,046,510	71,650,500
LICENSES		
LICENSES - OTHER	18,430,300	24,492,300
LICENSES - REAL ESTATE	1,333,786	2,162,300
LICENSES - SECRETARY OF STATE	69,404,349	105,367,400
TOTAL LICENSES	89,168,435	132,022,000
OTHER REVENUE		
OTHER REVENUE - MISC SALES	22,431,470	49,120,577
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	22,431,470	49,420,577
TAXES		
TAXES - GAMING	386,867,361	755,795,769
TAXES - INSURANCE	105,844,182	363,132,866
TAXES - OTHER	400,426,689	1,292,818,639
TAXES - PROPERTY/MINES	318,479	45,723,500
TAXES - SALES AND USE	482,413,670	1,199,966,000
TOTAL TAXES	1,375,870,381	3,657,436,774
USE OF MONEY		
USE OF MONEY - INTEREST	4,047,920	4,604,176
USE OF MONEY - REPAYMENTS	0	298,963
TOTAL USE OF MONEY	4,047,920	4,903,139
GRAND TOTAL	1,514,564,716	3,915,432,990

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***