

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 03/31/2016	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	31,401,452	57,536,400
FEES & FINES - REAL ESTATE	361,163	5,537,500
<b>TOTAL FEES/FINES</b>	<b>31,762,615</b>	<b>63,073,900</b>
<b>LICENSES</b>		
LICENSES - OTHER	21,361,351	23,667,100
LICENSES - REAL ESTATE	1,517,670	1,956,200
LICENSES - SECRETARY OF STATE	80,982,070	101,400,200
<b>TOTAL LICENSES</b>	<b>103,861,091</b>	<b>127,023,500</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	15,182,626	35,131,480
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>15,182,626</b>	<b>35,431,480</b>
<b>TAXES</b>		
TAXES - GAMING	521,894,576	704,694,693
TAXES - INSURANCE	151,444,067	290,853,629
TAXES - OTHER	630,284,619	1,293,444,578
TAXES - PROPERTY/MINES	1,368,605	38,908,000
TAXES - SALES AND USE	621,659,329	1,098,069,300
<b>TOTAL TAXES</b>	<b>1,926,651,196</b>	<b>3,425,970,200</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	420,389	2,575,300
USE OF MONEY - REPAYMENTS	20,670	251,935
<b>TOTAL USE OF MONEY</b>	<b>441,059</b>	<b>2,827,235</b>
<b>GRAND TOTAL</b>	<b>2,077,898,587</b>	<b>3,654,326,315</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*