

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 03/31/2017	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	31,870,387	58,800,200
FEES & FINES - REAL ESTATE	396,414	5,545,800
TOTAL FEES/FINES	32,266,801	64,346,000
LICENSES		
LICENSES - OTHER	19,320,923	24,248,800
LICENSES - REAL ESTATE	1,625,972	2,131,300
LICENSES - SECRETARY OF STATE	82,162,284	103,206,100
TOTAL LICENSES	103,109,179	129,586,200
OTHER REVENUE		
OTHER REVENUE - MISC SALES	14,003,820	36,126,540
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	14,003,820	36,426,540
TAXES		
TAXES - GAMING	529,476,565	724,782,532
TAXES - INSURANCE	186,239,682	322,258,592
TAXES - OTHER	672,480,063	1,251,363,926
TAXES - PROPERTY/MINES	3,149	45,000
TAXES - SALES AND USE	654,913,034	1,158,317,800
TOTAL TAXES	2,043,112,493	3,456,767,850
USE OF MONEY		
USE OF MONEY - INTEREST	1,158,272	4,074,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	1,178,942	4,326,235
GRAND TOTAL	2,193,671,235	3,691,452,825

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***