

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 05/31/2018	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	52,001,079	66,070,900
FEES & FINES - REAL ESTATE	576,540	5,579,600
TOTAL FEES/FINES	52,577,619	71,650,500
LICENSES		
LICENSES - OTHER	26,311,565	24,492,300
LICENSES - REAL ESTATE	2,208,602	2,162,300
LICENSES - SECRETARY OF STATE	99,965,509	105,367,400
TOTAL LICENSES	128,485,676	132,022,000
OTHER REVENUE		
OTHER REVENUE - MISC SALES	25,376,637	49,120,577
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	25,376,637	49,420,577
TAXES		
TAXES - GAMING	635,733,613	755,795,769
TAXES - INSURANCE	293,575,861	363,132,866
TAXES - OTHER	899,506,270	1,292,818,639
TAXES - PROPERTY/MINES	63,469,987	45,723,500
TAXES - SALES AND USE	884,564,614	1,199,966,000
TOTAL TAXES	2,776,850,345	3,657,436,774
USE OF MONEY		
USE OF MONEY - INTEREST	6,438,955	4,563,400
USE OF MONEY - REPAYMENTS	153,293	298,963
TOTAL USE OF MONEY	6,592,248	4,862,363
GRAND TOTAL	2,989,882,525	3,915,392,214

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***