

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 06/30/2017	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	47,575,627	61,509,400
FEES & FINES - REAL ESTATE	481,371	5,667,100
<b>TOTAL FEES/FINES</b>	<b>48,056,998</b>	<b>67,176,500</b>
<b>LICENSES</b>		
LICENSES - OTHER	22,943,919	23,099,100
LICENSES - REAL ESTATE	2,293,214	2,258,900
LICENSES - SECRETARY OF STATE	104,349,606	104,707,100
<b>TOTAL LICENSES</b>	<b>129,586,739</b>	<b>130,065,100</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	21,290,633	48,910,200
OTHER REVENUE - OTHER	300,000	300,000
<b>TOTAL OTHER REVENUE</b>	<b>21,590,633</b>	<b>49,210,200</b>
<b>TAXES</b>		
TAXES - GAMING	714,939,132	743,178,745
TAXES - INSURANCE	270,362,526	346,508,502
TAXES - OTHER	986,739,456	1,325,685,388
TAXES - PROPERTY/MINES	25,202,584	18,780,200
TAXES - SALES AND USE	934,371,026	1,129,808,000
<b>TOTAL TAXES</b>	<b>2,931,614,724</b>	<b>3,563,960,835</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	2,109,406	2,736,400
USE OF MONEY - REPAYMENTS	145,670	251,935
<b>TOTAL USE OF MONEY</b>	<b>2,255,076</b>	<b>2,988,335</b>
<b>GRAND TOTAL</b>	<b>3,133,104,170</b>	<b>3,813,400,970</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*