

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 07/31/2018	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	53,321,896	66,188,156
FEES & FINES - REAL ESTATE	910,183	5,579,600
<b>TOTAL FEES/FINES</b>	<b>54,232,079</b>	<b>71,767,756</b>
<b>LICENSES</b>		
LICENSES - OTHER	27,568,742	24,492,300
LICENSES - REAL ESTATE	2,471,468	2,162,300
LICENSES - SECRETARY OF STATE	108,883,406	105,367,400
<b>TOTAL LICENSES</b>	<b>138,923,616</b>	<b>132,022,000</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	26,934,678	49,120,577
OTHER REVENUE - OTHER	300,000	300,000
<b>TOTAL OTHER REVENUE</b>	<b>27,234,678</b>	<b>49,420,577</b>
<b>TAXES</b>		
TAXES - GAMING	711,176,339	755,795,769
TAXES - INSURANCE	293,757,371	363,132,866
TAXES - OTHER	1,010,053,799	1,292,818,639
TAXES - PROPERTY/MINES	63,522,196	45,723,500
TAXES - SALES AND USE	1,080,250,016	1,199,966,000
<b>TOTAL TAXES</b>	<b>3,158,759,721</b>	<b>3,657,436,774</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	9,322,649	4,563,400
USE OF MONEY - REPAYMENTS	298,963	298,963
<b>TOTAL USE OF MONEY</b>	<b>9,621,612</b>	<b>4,862,363</b>
<b>GRAND TOTAL</b>	<b>3,388,771,706</b>	<b>3,915,509,470</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*