

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2019

	YEAR TO DATE AS OF 08/31/2018	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	842,146	67,525,856
FEES & FINES - REAL ESTATE	5,055,437	5,567,900
<b>TOTAL FEES/FINES</b>	<b>5,897,583</b>	<b>73,093,756</b>
<b>LICENSES</b>		
LICENSES - OTHER	7,302,788	24,883,300
LICENSES - REAL ESTATE	410,721	2,202,200
LICENSES - SECRETARY OF STATE	13,474,932	106,226,700
<b>TOTAL LICENSES</b>	<b>21,188,441</b>	<b>133,312,200</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	2,809,329	51,515,596
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>2,809,329</b>	<b>51,815,596</b>
<b>TAXES</b>		
TAXES - GAMING	102,561,929	772,992,438
TAXES - INSURANCE	2,817,308	377,410,309
TAXES - OTHER	27,673,228	1,354,891,353
TAXES - PROPERTY/MINES	0	46,041,500
TAXES - SALES AND USE	0	1,262,102,000
<b>TOTAL TAXES</b>	<b>133,052,465</b>	<b>3,813,437,600</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	0	6,187,400
USE OF MONEY - REPAYMENTS	0	288,251
<b>TOTAL USE OF MONEY</b>	<b>0</b>	<b>6,475,651</b>
<b>GRAND TOTAL</b>	<b>162,947,818</b>	<b>4,078,134,803</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*