

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 09/01/2017	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	60,762,068	61,509,400
FEES & FINES - REAL ESTATE	5,766,422	5,667,100
<b>TOTAL FEES/FINES</b>	<b>66,528,490</b>	<b>67,176,500</b>
<b>LICENSES</b>		
LICENSES - OTHER	23,341,977	23,099,100
LICENSES - REAL ESTATE	2,349,336	2,258,900
LICENSES - SECRETARY OF STATE	105,327,649	104,707,100
<b>TOTAL LICENSES</b>	<b>131,018,962</b>	<b>130,065,100</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	72,152,718	49,640,200
OTHER REVENUE - OTHER	300,000	300,000
<b>TOTAL OTHER REVENUE</b>	<b>72,452,718</b>	<b>49,940,200</b>
<b>TAXES</b>		
TAXES - GAMING	718,019,941	743,178,745
TAXES - INSURANCE	359,740,845	346,508,502
TAXES - OTHER	1,224,930,935	1,325,685,388
TAXES - PROPERTY/MINES	25,263,776	18,780,200
TAXES - SALES AND USE	1,133,715,143	1,129,808,000
<b>TOTAL TAXES</b>	<b>3,461,670,640</b>	<b>3,563,960,835</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	3,622,679	2,736,400
USE OF MONEY - REPAYMENTS	251,935	251,935
<b>TOTAL USE OF MONEY</b>	<b>3,874,614</b>	<b>2,988,335</b>
<b>GRAND TOTAL</b>	<b>3,735,545,424</b>	<b>3,814,130,970</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*