

*** STATE OF NEVADA ***
OFFICE OF THE STATE CONTROLLER
GENERAL FUND UNRESTRICTED
REVENUES SUMMARY
ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 09/28/2018	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	67,565,600	66,188,156
FEES & FINES - REAL ESTATE	5,910,183	5,579,600
TOTAL FEES/FINES	73,475,783	71,767,756
LICENSES		
LICENSES - OTHER	27,590,903	24,492,300
LICENSES - REAL ESTATE	2,471,468	2,162,300
LICENSES - SECRETARY OF STATE	108,883,406	105,367,400
TOTAL LICENSES	138,945,777	132,022,000
OTHER REVENUE		
OTHER REVENUE - MISC SALES	53,658,812	49,120,577
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	53,958,812	49,420,577
TAXES		
TAXES - GAMING	711,328,221	755,795,769
TAXES - INSURANCE	395,700,491	363,132,866
TAXES - OTHER	1,387,993,554	1,292,818,639
TAXES - PROPERTY/MINES	63,522,196	45,723,500
TAXES - SALES AND USE	1,189,226,502	1,199,966,000
TOTAL TAXES	3,747,770,964	3,657,436,774
USE OF MONEY		
USE OF MONEY - INTEREST	9,261,173	4,563,400
USE OF MONEY - REPAYMENTS	298,963	298,963
TOTAL USE OF MONEY	9,560,136	4,862,363
GRAND TOTAL	4,023,711,472	3,915,509,470

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***