

*** STATE OF NEVADA ***
OFFICE OF THE STATE CONTROLLER
GENERAL FUND UNRESTRICTED
REVENUES SUMMARY
ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 09/29/2017	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	60,778,656	61,509,400
FEES & FINES - REAL ESTATE	5,766,422	5,667,100
TOTAL FEES/FINES	66,545,078	67,176,500
LICENSES		
LICENSES - OTHER	23,341,977	23,099,100
LICENSES - REAL ESTATE	2,349,336	2,258,900
LICENSES - SECRETARY OF STATE	105,327,649	104,707,100
TOTAL LICENSES	131,018,962	130,065,100
OTHER REVENUE		
OTHER REVENUE - MISC SALES	72,153,183	48,910,200
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	72,453,183	49,210,200
TAXES		
TAXES - GAMING	718,019,941	743,178,745
TAXES - INSURANCE	359,740,845	346,508,502
TAXES - OTHER	1,394,874,688	1,325,685,388
TAXES - PROPERTY/MINES	25,263,776	18,780,200
TAXES - SALES AND USE	1,133,715,143	1,129,808,000
TOTAL TAXES	3,631,614,393	3,563,960,835
USE OF MONEY		
USE OF MONEY - INTEREST	3,622,679	2,736,400
USE OF MONEY - REPAYMENTS	251,935	251,935
TOTAL USE OF MONEY	3,874,614	2,988,335
GRAND TOTAL	3,905,506,230	3,813,400,970

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***