

*** STATE OF NEVADA ***
OFFICE OF THE STATE CONTROLLER
GENERAL FUND UNRESTRICTED
REVENUES SUMMARY
ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 09/29/2017	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	1,256,706	66,070,900
FEES & FINES - REAL ESTATE	73,373	5,579,600
TOTAL FEES/FINES	1,330,079	71,650,500
LICENSES		
LICENSES - OTHER	12,199,795	24,492,300
LICENSES - REAL ESTATE	580,373	2,162,300
LICENSES - SECRETARY OF STATE	19,855,144	105,367,400
TOTAL LICENSES	32,635,312	132,022,000
OTHER REVENUE		
OTHER REVENUE - MISC SALES	7,486,818	50,727,077
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	7,486,818	51,027,077
TAXES		
TAXES - GAMING	173,595,257	755,795,769
TAXES - INSURANCE	2,502,812	363,132,866
TAXES - OTHER	64,532,722	1,292,818,639
TAXES - PROPERTY/MINES	318,479	45,723,500
TAXES - SALES AND USE	93,876,979	1,199,966,000
TOTAL TAXES	334,826,249	3,657,436,774
USE OF MONEY		
USE OF MONEY - INTEREST	213	4,618,068
USE OF MONEY - REPAYMENTS	0	298,963
TOTAL USE OF MONEY	213	4,917,031
GRAND TOTAL	376,278,671	3,917,053,382

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***