

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2010

	YEAR TO DATE AS OF 10/01/2010	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	44,842,124	47,502,600
FEES & FINES - REAL ESTATE	676,023	5,704,500
TOTAL FEES/FINES	45,518,147	53,207,100
LICENSES		
LICENSES - OTHER	18,963,672	19,228,400
LICENSES - REAL ESTATE	2,610,174	2,536,200
LICENSES - SECRETARY OF STATE	90,962,300	89,347,856
TOTAL LICENSES	112,536,146	111,112,456
OTHER REVENUE		
OTHER REVENUE - MISC SALES	115,398,787	103,197,560
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	115,698,787	103,497,560
TAXES		
TAXES - GAMING	668,367,997	677,976,700
TAXES - INSURANCE	234,549,231	223,537,500
TAXES - OTHER	960,164,583	921,546,160
TAXES - PROPERTY/MINES	76,847,873	71,800,000
TAXES - SALES AND USE	784,348,571	758,074,300
TOTAL TAXES	2,724,278,255	2,652,934,660
USE OF MONEY		
USE OF MONEY - INTEREST	2,386,258	3,582,600
USE OF MONEY - REPAYMENTS	1,602,172	1,603,106
TOTAL USE OF MONEY	3,988,430	5,185,706
GRAND TOTAL	3,002,019,765	2,925,937,482

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***