

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2012

	YEAR TO DATE AS OF 10/01/2012	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	60,224,271	61,478,322
FEES & FINES - REAL ESTATE	708,996	5,543,200
TOTAL FEES/FINES	60,933,267	67,021,522
LICENSES		
LICENSES - FINANCIAL INSTIT	0	0
LICENSES - OTHER	21,401,749	20,996,500
LICENSES - REAL ESTATE	4,009,254	4,306,900
LICENSES - SECRETARY OF STATE	93,679,583	102,272,000
TOTAL LICENSES	119,090,586	127,575,400
OTHER REVENUE		
OTHER REVENUE - MISC SALES	158,133,063	143,683,749
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	158,433,063	143,983,749
TAXES		
TAXES - GAMING	686,450,415	696,185,652
TAXES - INSURANCE	237,858,946	240,540,000
TAXES - OTHER	817,112,209	791,139,497
TAXES - PROPERTY/MINES	120,425,485	80,969,643
TAXES - SALES AND USE	875,596,070	833,226,820
TOTAL TAXES	2,737,443,125	2,642,061,612
USE OF MONEY		
USE OF MONEY - INTEREST	505,123	1,919,813
USE OF MONEY - REPAYMENTS	363,017	363,019
TOTAL USE OF MONEY	868,140	2,282,832
GRAND TOTAL	3,076,768,181	2,982,925,115

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***