

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2015

	YEAR TO DATE AS OF 10/01/2015	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	64,582,055	62,764,100
FEES & FINES - REAL ESTATE	515,709	5,578,700
TOTAL FEES/FINES	65,097,764	68,342,800
LICENSES		
LICENSES - OTHER	27,907,771	24,130,400
LICENSES - REAL ESTATE	1,387,483	1,370,800
LICENSES - SECRETARY OF STATE	98,158,175	96,835,300
TOTAL LICENSES	127,453,429	122,336,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	101,405,880	60,369,400
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	101,705,880	60,669,400
TAXES		
TAXES - GAMING	722,547,717	709,644,157
TAXES - INSURANCE	293,922,188	281,800,000
TAXES - OTHER	910,252,165	888,361,463
TAXES - PROPERTY/MINES	51,733,614	50,801,000
TAXES - SALES AND USE	1,033,454,002	1,037,822,100
TOTAL TAXES	3,011,909,686	2,968,428,720
USE OF MONEY		
USE OF MONEY - INTEREST	922,141	1,247,300
USE OF MONEY - REPAYMENTS	454,923	454,923
TOTAL USE OF MONEY	1,377,064	1,702,223
GRAND TOTAL	3,307,543,823	3,221,479,643

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***