

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2019

	YEAR TO DATE AS OF 10/31/2018	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	2,190,232	67,525,856
FEES & FINES - REAL ESTATE	113,280	5,567,900
<b>TOTAL FEES/FINES</b>	<b>2,303,512</b>	<b>73,093,756</b>
<b>LICENSES</b>		
LICENSES - OTHER	13,624,446	24,883,300
LICENSES - REAL ESTATE	852,323	2,202,200
LICENSES - SECRETARY OF STATE	26,923,749	106,226,700
<b>TOTAL LICENSES</b>	<b>41,400,518</b>	<b>133,312,200</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	8,085,097	49,909,096
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>8,085,097</b>	<b>50,209,096</b>
<b>TAXES</b>		
TAXES - GAMING	210,359,872	772,992,438
TAXES - INSURANCE	5,312,356	377,410,309
TAXES - OTHER	146,846,107	1,354,891,353
TAXES - PROPERTY/MINES	0	46,041,500
TAXES - SALES AND USE	206,996,163	1,262,102,000
<b>TOTAL TAXES</b>	<b>569,514,498</b>	<b>3,813,437,600</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	45,972	6,187,400
USE OF MONEY - REPAYMENTS	0	288,251
<b>TOTAL USE OF MONEY</b>	<b>45,972</b>	<b>6,475,651</b>
<b>GRAND TOTAL</b>	<b>621,349,597</b>	<b>4,076,528,303</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*