

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2013

	YEAR TO DATE AS OF 11/01/2013	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	68,981,628	66,342,300
FEES & FINES - REAL ESTATE	558,132	5,540,000
TOTAL FEES/FINES	69,539,760	71,882,300
LICENSES		
LICENSES - OTHER	21,130,668	20,992,100
LICENSES - REAL ESTATE	3,411,539	3,298,200
LICENSES - SECRETARY OF STATE	91,976,299	91,932,100
TOTAL LICENSES	116,518,506	116,222,400
OTHER REVENUE		
OTHER REVENUE - MISC SALES	97,922,884	95,849,900
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	98,222,884	96,149,900
TAXES		
TAXES - GAMING	710,525,732	705,111,850
TAXES - INSURANCE	249,389,840	247,227,400
TAXES - OTHER	847,779,720	836,239,900
TAXES - PROPERTY/MINES	111,339,622	93,881,300
TAXES - SALES AND USE	923,198,846	919,122,400
TOTAL TAXES	2,842,233,760	2,801,582,850
USE OF MONEY		
USE OF MONEY - INTEREST	633,276	454,300
USE OF MONEY - REPAYMENTS	453,594	453,594
TOTAL USE OF MONEY	1,086,870	907,894
GRAND TOTAL	3,127,601,780	3,086,745,344

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***