

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 11/30/2017	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	19,477,286	66,070,900
FEES & FINES - REAL ESTATE	124,913	5,579,600
TOTAL FEES/FINES	19,602,199	71,650,500
LICENSES		
LICENSES - OTHER	16,335,355	24,492,300
LICENSES - REAL ESTATE	962,160	2,162,300
LICENSES - SECRETARY OF STATE	34,397,485	105,367,400
TOTAL LICENSES	51,695,000	132,022,000
OTHER REVENUE		
OTHER REVENUE - MISC SALES	10,271,839	49,120,577
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	10,271,839	49,420,577
TAXES		
TAXES - GAMING	296,856,807	755,795,769
TAXES - INSURANCE	104,068,216	363,132,866
TAXES - OTHER	289,231,898	1,292,818,639
TAXES - PROPERTY/MINES	318,479	45,723,500
TAXES - SALES AND USE	292,118,914	1,199,966,000
TOTAL TAXES	982,594,314	3,657,436,774
USE OF MONEY		
USE OF MONEY - INTEREST	1,739,532	4,604,176
USE OF MONEY - REPAYMENTS	0	298,963
TOTAL USE OF MONEY	1,739,532	4,903,139
GRAND TOTAL	1,065,902,884	3,915,432,990

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*