

\*\*\* STATE OF NEVADA \*\*\*  
OFFICE OF THE STATE CONTROLLER  
GENERAL FUND UNRESTRICTED  
REVENUES SUMMARY  
ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 12/29/2017	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	21,400,712	66,070,900
FEES & FINES - REAL ESTATE	146,603	5,579,600
<b>TOTAL FEES/FINES</b>	<b>21,547,315</b>	<b>71,650,500</b>
<b>LICENSES</b>		
LICENSES - OTHER	17,219,721	24,492,300
LICENSES - REAL ESTATE	1,132,894	2,162,300
LICENSES - SECRETARY OF STATE	61,045,167	105,367,400
<b>TOTAL LICENSES</b>	<b>79,397,782</b>	<b>132,022,000</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	20,096,269	49,120,577
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>20,096,269</b>	<b>49,420,577</b>
<b>TAXES</b>		
TAXES - GAMING	347,619,294	755,795,769
TAXES - INSURANCE	104,076,985	363,132,866
TAXES - OTHER	335,411,308	1,292,818,639
TAXES - PROPERTY/MINES	318,479	45,723,500
TAXES - SALES AND USE	387,301,446	1,199,966,000
<b>TOTAL TAXES</b>	<b>1,174,727,512</b>	<b>3,657,436,774</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	1,756,759	4,604,176
USE OF MONEY - REPAYMENTS	0	298,963
<b>TOTAL USE OF MONEY</b>	<b>1,756,759</b>	<b>4,903,139</b>
<b>GRAND TOTAL</b>	<b>1,297,525,637</b>	<b>3,915,432,990</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*