

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2017

	YEAR TO DATE AS OF 12/30/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	18,175,454	58,800,200
FEES & FINES - REAL ESTATE	136,344	5,545,800
TOTAL FEES/FINES	18,311,798	64,346,000
LICENSES		
LICENSES - OTHER	12,907,407	24,248,800
LICENSES - REAL ESTATE	1,058,778	2,131,300
LICENSES - SECRETARY OF STATE	40,595,797	103,206,100
TOTAL LICENSES	54,561,982	129,586,200
OTHER REVENUE		
OTHER REVENUE - MISC SALES	9,728,868	36,126,540
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	9,728,868	36,426,540
TAXES		
TAXES - GAMING	352,578,621	724,782,532
TAXES - INSURANCE	95,483,658	322,258,592
TAXES - OTHER	370,035,127	1,251,363,926
TAXES - PROPERTY/MINES	3,099	45,000
TAXES - SALES AND USE	369,353,637	1,158,317,800
TOTAL TAXES	1,187,454,142	3,456,767,850
USE OF MONEY		
USE OF MONEY - INTEREST	285,361	4,074,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	306,031	4,326,235
GRAND TOTAL	1,270,362,821	3,691,452,825

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***