

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2013

	YEAR TO DATE AS OF 12/31/2012	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	17,938,920	60,457,478
FEES & FINES - REAL ESTATE	205,418	5,524,900
<b>TOTAL FEES/FINES</b>	<b>18,144,338</b>	<b>65,982,378</b>
<b>LICENSES</b>		
LICENSES - FINANCIAL INSTIT	0	0
LICENSES - OTHER	11,217,243	21,144,300
LICENSES - REAL ESTATE	1,528,785	4,088,600
LICENSES - SECRETARY OF STATE	51,971,366	103,959,000
<b>TOTAL LICENSES</b>	<b>64,717,394</b>	<b>129,191,900</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	18,187,526	89,394,980
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>18,187,526</b>	<b>89,694,980</b>
<b>TAXES</b>		
TAXES - GAMING	291,896,223	714,906,504
TAXES - INSURANCE	65,444,244	243,945,000
TAXES - OTHER	257,352,838	800,838,117
TAXES - PROPERTY/MINES	1,190,655	81,019,643
TAXES - SALES AND USE	300,623,054	858,223,401
<b>TOTAL TAXES</b>	<b>916,507,014</b>	<b>2,698,932,665</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	134,407	6,075,250
USE OF MONEY - REPAYMENTS	0	453,594
<b>TOTAL USE OF MONEY</b>	<b>134,407</b>	<b>6,528,844</b>
<b>GRAND TOTAL</b>	<b>1,017,690,679</b>	<b>2,990,330,767</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*