

*** STATE OF NEVADA ***
OFFICE OF THE STATE CONTROLLER
GENERAL FUND UNRESTRICTED
REVENUES SUMMARY
ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 07/29/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	47,062,335	57,536,400
FEES & FINES - REAL ESTATE	439,438	5,537,500
TOTAL FEES/FINES	47,501,773	63,073,900
LICENSES		
LICENSES - OTHER	25,470,149	23,667,100
LICENSES - REAL ESTATE	2,141,865	1,956,200
LICENSES - SECRETARY OF STATE	104,111,091	101,400,200
TOTAL LICENSES	131,723,105	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	20,174,331	35,131,480
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	20,474,331	35,431,480
TAXES		
TAXES - GAMING	708,482,984	704,694,693
TAXES - INSURANCE	225,917,813	290,853,629
TAXES - OTHER	972,135,184	1,293,444,578
TAXES - PROPERTY/MINES	34,743,565	38,908,000
TAXES - SALES AND USE	979,203,459	1,098,069,300
TOTAL TAXES	2,920,483,005	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	1,265,966	2,575,300
USE OF MONEY - REPAYMENTS	126,935	251,935
TOTAL USE OF MONEY	1,392,901	2,827,235
GRAND TOTAL	3,121,575,115	3,654,326,315

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***