

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2020

	YEAR TO DATE AS OF 08/31/2020	ECONOMIC FORUM FORECAST
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FEES/FINES		
FEES & FINES - OTHER	55,051,033	68,596,800
FEES & FINES - REAL ESTATE	5,722,244	5,899,700
TOTAL FEES/FINES	<hr/> 60,773,277	<hr/> 74,496,500
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LICENSES		
LICENSES - OTHER	28,071,931	27,684,300
LICENSES - REAL ESTATE	2,534,890	2,416,900
LICENSES - SECRETARY OF STATE	106,319,944	110,965,900
TOTAL LICENSES	<hr/> 136,926,765	<hr/> 141,067,100
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OTHER REVENUE		
OTHER REVENUE - MISC SALES	454,698,527	48,545,574
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	<hr/> 454,998,527	<hr/> 48,845,574
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TAXES		
TAXES - GAMING	622,903,223	798,714,737
TAXES - INSURANCE	452,361,356	453,598,450
TAXES - OTHER	1,219,076,984	1,493,233,739
TAXES - PROPERTY/MINES	57,158,980	53,373,000
TAXES - SALES AND USE	1,263,939,459	1,364,231,000
TOTAL TAXES	<hr/> 3,615,440,002	<hr/> 4,163,150,926
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USE OF MONEY		
USE OF MONEY - INTEREST	20,169,349	17,804,600
USE OF MONEY - REPAYMENTS	917,405	917,405
TOTAL USE OF MONEY	<hr/> 21,086,754	<hr/> 18,722,005
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GRAND TOTAL	<hr/> 4,289,225,325	<hr/> 4,446,282,105
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*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***