

\*\*\* STATE OF NEVADA \*\*\*  
OFFICE OF THE STATE CONTROLLER  
GENERAL FUND UNRESTRICTED  
REVENUES SUMMARY  
ACCOUNTING FISCAL YEAR 2018

	YEAR TO DATE AS OF 09/28/2018	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	67,565,600	66,188,156
FEES & FINES - REAL ESTATE	5,910,183	5,579,600
<b>TOTAL FEES/FINES</b>	<b>73,475,783</b>	<b>71,767,756</b>
<b>LICENSES</b>		
LICENSES - OTHER	27,590,903	24,492,300
LICENSES - REAL ESTATE	2,471,468	2,162,300
LICENSES - SECRETARY OF STATE	108,883,406	105,367,400
<b>TOTAL LICENSES</b>	<b>138,945,777</b>	<b>132,022,000</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	53,658,812	49,120,577
OTHER REVENUE - OTHER	300,000	300,000
<b>TOTAL OTHER REVENUE</b>	<b>53,958,812</b>	<b>49,420,577</b>
<b>TAXES</b>		
TAXES - GAMING	711,328,221	755,795,769
TAXES - INSURANCE	395,700,491	363,132,866
TAXES - OTHER	1,387,993,554	1,292,818,639
TAXES - PROPERTY/MINES	63,522,196	45,723,500
TAXES - SALES AND USE	1,189,226,502	1,199,966,000
<b>TOTAL TAXES</b>	<b>3,747,770,964</b>	<b>3,657,436,774</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	9,261,173	4,563,400
USE OF MONEY - REPAYMENTS	298,963	298,963
<b>TOTAL USE OF MONEY</b>	<b>9,560,136</b>	<b>4,862,363</b>
<b>GRAND TOTAL</b>	<b>4,023,711,472</b>	<b>3,915,509,470</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*