

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2019

	YEAR TO DATE AS OF 12/31/2018	ECONOMIC FORUM FORECAST
<b>FEES/FINES</b>		
FEES & FINES - OTHER	20,563,405	67,525,856
FEES & FINES - REAL ESTATE	157,840	5,567,900
<b>TOTAL FEES/FINES</b>	<b>20,721,245</b>	<b>73,093,756</b>
<b>LICENSES</b>		
LICENSES - OTHER	15,550,948	24,883,300
LICENSES - REAL ESTATE	1,268,531	2,202,200
LICENSES - SECRETARY OF STATE	41,136,951	106,226,700
<b>TOTAL LICENSES</b>	<b>57,956,430</b>	<b>133,312,200</b>
<b>OTHER REVENUE</b>		
OTHER REVENUE - MISC SALES	10,773,745	49,909,096
OTHER REVENUE - OTHER	0	300,000
<b>TOTAL OTHER REVENUE</b>	<b>10,773,745</b>	<b>50,209,096</b>
<b>TAXES</b>		
TAXES - GAMING	331,474,837	772,992,438
TAXES - INSURANCE	90,323,077	377,410,309
TAXES - OTHER	367,070,121	1,354,891,353
TAXES - PROPERTY/MINES	0	46,041,500
TAXES - SALES AND USE	415,267,127	1,262,102,000
<b>TOTAL TAXES</b>	<b>1,204,135,162</b>	<b>3,813,437,600</b>
<b>USE OF MONEY</b>		
USE OF MONEY - INTEREST	4,254,393	6,187,400
USE OF MONEY - REPAYMENTS	0	288,251
<b>TOTAL USE OF MONEY</b>	<b>4,254,393</b>	<b>6,475,651</b>
<b>GRAND TOTAL</b>	<b>1,297,840,975</b>	<b>4,076,528,303</b>

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*