

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 02/29/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	30,958,199	57,536,400
FEES & FINES - REAL ESTATE	339,188	5,537,500
TOTAL FEES/FINES	31,297,387	63,073,900
LICENSES		
LICENSES - OTHER	18,102,204	23,667,100
LICENSES - REAL ESTATE	1,336,151	1,956,200
LICENSES - SECRETARY OF STATE	72,978,460	101,400,200
TOTAL LICENSES	92,416,815	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	15,054,112	35,403,635
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	15,054,112	35,703,635
TAXES		
TAXES - GAMING	474,393,617	704,694,693
TAXES - INSURANCE	150,708,204	290,853,629
TAXES - OTHER	586,807,161	1,293,444,578
TAXES - PROPERTY/MINES	1,368,605	38,908,000
TAXES - SALES AND USE	541,803,847	1,098,069,300
TOTAL TAXES	1,755,081,434	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	416,035	2,575,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	436,705	2,827,235
GRAND TOTAL	1,894,286,453	3,654,598,470

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***