## REPORT ID: RSW075R2

## \*\*\* STATE OF NEVADA \*\*\* OFFICE OF THE STATE CONTROLLER GENERAL FUND UNRESTRICTED REVENUES SUMMARY PAGE: 1 RUN DATE: 02/29/2024 RUN TIME: 19:35:51

ACCOUNTING FISCAL YEAR 2024

	YEAR TO DATE AS OF 02/29/2024	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	51,565,120	11,151,700
FEES & FINES - REAL ESTATE	191,294	966,100
TOTAL FEES/FINES	51,756,414	112,117,800
LICENSES		_
LICENSES - OTHER	27,295,442	35,493,000
LICENSES - REAL ESTATE	1,728,537	2,910,100
LICENSES - SECRETARY OF STATE	89,996,167	127,700,050
	119,020,146	166,103,150
TOTAL LICENSES		
OTHER REVENUE		
OTHER REVENUE - MISC SALES	18,941,156	29,837,892
OTHER REVENUE - OTHER	, ,	39,777,000
	18,941,156	69,614,892
TOTAL OTHER REVENUE TAXES		
TAXES - GAMING	715,014,135	987,453,029
TAXES - INSURANCE	314,454,368	571,691,366
TAXES - OTHER	780,293,297	1,716,621,455
TAXES - PROPERTY/MINES	0	0
TAXES - SALES AND USE	941,567,362	1,919,868,000
TOTAL TAXES	2,751,329,162	5,195,633,850
HOR OR MONRY		
USE OF MONEY - INTEREST	17,426,107	70,963,800
USE OF MONEY - REPAYMENTS	145,670	4,997,585
	213,070	2,33.,000
TOTAL USE OF MONEY	17,571,777	75,961,385
GRAND TOTAL	3,058,618,655	5,719,431,077
GRAND TOTAL	3,000,010,000	J, /13, 431, U//

<sup>\*\*\*</sup> MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES.THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*