## REPORT ID: RSW075R2

## \*\*\* STATE OF NEVADA \*\*\* OFFICE OF THE STATE CONTROLLER GENERAL FUND UNRESTRICTED RUN DATE: 06/28/2024 RUN TIME: 19:40:37 REVENUES SUMMARY

ACCOUNTING FISCAL YEAR 2024

	YEAR TO DATE AS OF 06/28/2024	ECONOMIC FORUM FORECAST
FEES/FINES  FEES & FINES - OTHER  FEES & FINES - REAL ESTATE	79,526,454 286,923	11,151,700 966,100
TOTAL FEES/FINES	79,813,377	112,117,800
LICENSES  LICENSES - OTHER  LICENSES - REAL ESTATE  LICENSES - SECRETARY OF STATE	36,032,626 2,663,906 128,616,616	35,493,000 2,910,100 127,700,050
TOTAL LICENSES	167,313,148	166,103,150
OTHER REVENUE - MISC SALES OTHER REVENUE - OTHER	31,285,828 300,000 31,585,828	29,837,892 39,777,000 69,614,892
TOTAL OTHER REVENUE TAXES		
TAXES - GAMING TAXES - INSURANCE TAXES - OTHER TAXES - PROPERTY/MINES TAXES - SALES AND USE	1,004,450,117 459,557,934 1,243,302,477 0 1,550,472,004	987,453,029 571,691,366 1,716,621,455 0 1,919,868,000
TOTAL TAXES	4,257,782,532	5,195,633,850
USE OF MONEY  USE OF MONEY - INTEREST  USE OF MONEY - REPAYMENTS	80,350,626 145,670	70,963,800 4,997,585
TOTAL USE OF MONEY	80,496,296	75,961,385
GRAND TOTAL	4,716,991,181	5,719,431,077

<sup>\*\*\*</sup> MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES.THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*