

# STATISTICAL SECTION

(Not Covered by the Independent Auditor's Report)

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# Statistical Section

This part of the State of Nevada's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

## **FINANCIAL TRENDS (TABLES 1 TO 4)**

These tables contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.

## **REVENUE CAPACITY (TABLES 5 TO 6)**

These tables contain information to help the reader assess the government's most significant revenue source, taxable sales.

## **DEBT CAPACITY (TABLES 7 TO 10)**

These tables present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.

## **DEMOGRAPHIC AND ECONOMIC INFORMATION (TABLES 11 TO 14)**

These tables offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.

## **OPERATING INFORMATION (TABLES 15 TO 16)**

These tables contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.

Sources: Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report of the relevant year.

## Table 1 - Net Position by Component

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Governmental Activities</b>										
Net investment in capital assets	\$ 3,622,787	\$ 3,875,141	\$ 4,017,147	\$ 4,357,735	\$ 4,672,738	\$ 4,895,213	\$ 5,588,027	\$ 5,623,373	\$ 5,694,397	\$ 9,309,140
Restricted	683,526	749,818	700,341	741,250	866,071	976,650	1,105,037	1,165,363	1,208,340	1,215,626
Unrestricted (deficit)	(224,799)	(276,924)	(59,069)	(3,135)	(124,344)	(2,223,609)	(1,888,144)	(1,580,030)	(2,448,744)	(2,058,748)
<b>Total governmental activities net position</b>	<b>\$ 4,081,514</b>	<b>\$ 4,348,035</b>	<b>\$ 4,658,419</b>	<b>\$ 5,095,850</b>	<b>\$ 5,414,465</b>	<b>\$ 3,648,254</b>	<b>\$ 4,804,920</b>	<b>\$ 5,208,706</b>	<b>\$ 4,453,993</b>	<b>\$ 8,466,018</b>
<b>Business-type Activities</b>										
Net investment in capital assets	\$ 3,615	\$ 3,120	\$ 3,076	\$ 3,422	\$ 3,434	\$ 3,791	\$ 4,310	\$ 6,446	\$ 6,121	\$ 5,834
Restricted	464,346	503,090	538,143	560,410	599,806	651,863	1,153,048	1,704,681	2,226,783	2,734,062
Unrestricted (deficit)	(303,705)	(558,265)	(544,418)	(360,488)	(223,987)	88,253	8,873	13,533	21,771	33,494
<b>Total business-type activities net position</b>	<b>\$ 164,256</b>	<b>\$ (52,055)</b>	<b>\$ (3,199)</b>	<b>\$ 203,344</b>	<b>\$ 379,253</b>	<b>\$ 743,907</b>	<b>\$ 1,166,231</b>	<b>\$ 1,724,660</b>	<b>\$ 2,254,675</b>	<b>\$ 2,773,390</b>
<b>Primary Government</b>										
Net investment in capital assets	\$ 3,626,402	\$ 3,878,261	\$ 4,020,223	\$ 4,361,157	\$ 4,676,172	\$ 4,899,004	\$ 5,592,337	\$ 5,629,819	\$ 5,700,518	\$ 9,314,974
Restricted	1,147,872	1,252,908	1,238,484	1,301,660	1,465,877	1,628,513	2,258,085	2,870,044	3,435,123	3,949,688
Unrestricted (deficit)	(528,504)	(835,189)	(603,487)	(363,623)	(348,331)	(2,135,356)	(1,879,271)	(1,566,497)	(2,426,973)	(2,025,254)
<b>Total primary government net position</b>	<b>\$ 4,245,770</b>	<b>\$ 4,295,980</b>	<b>\$ 4,655,220</b>	<b>\$ 5,299,194</b>	<b>\$ 5,793,718</b>	<b>\$ 4,392,161</b>	<b>\$ 5,971,151</b>	<b>\$ 6,933,366</b>	<b>\$ 6,708,668</b>	<b>\$ 11,239,408</b>

## Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Expenses</b>										
Governmental activities:										
General government	\$ 375,219	\$ 334,616	\$ 240,417	\$ 229,136	\$ 202,620	\$ 280,465	\$ 206,620	\$ 351,831	\$ 289,383	\$ 391,690
Health and social services	3,017,013	3,209,237	3,250,926	3,464,334	3,784,055	4,887,130	-	-	-	-
Health services (c)	-	-	-	-	-	-	3,509,058	3,957,042	4,142,999	4,391,281
Social services (c)	-	-	-	-	-	-	1,601,995	1,545,446	1,700,745	1,699,099
Education - K-12 state support (c)	-	-	-	-	-	-	1,460,123	1,478,773	1,612,584	1,595,968
Education - K-12 administrative (c)	-	-	-	-	-	-	524,397	580,719	563,634	606,585
Education - K-12 (b)	1,810,353	1,818,869	1,794,579	1,812,992	1,830,605	1,892,519	-	-	-	-
Education - higher education (b)	620,570	574,667	486,320	477,852	495,893	490,407	577,683	570,398	717,073	672,643
Law, justice and public safety	690,104	667,598	646,701	657,728	662,330	695,023	709,920	750,614	729,018	712,443
Regulation of business	100,380	122,679	101,687	85,688	303,020	259,106	299,093	295,766	315,038	332,615
Transportation	644,976	630,657	801,797	505,354	327,519	462,386	180,224	841,046	851,333	483,718
Recreation and resource development	161,048	153,404	138,599	134,578	139,188	145,000	144,940	161,621	178,524	183,102
Interest on long-term debt	132,238	128,606	122,080	106,126	121,224	94,987	79,527	73,785	74,499	75,913
Unallocated depreciation	1,448	1,402	1,755	2,023	2,150	2,137	2,680	2,673	2,766	2,306
<b>Total governmental activities: expenses</b>	<b>7,553,349</b>	<b>7,641,735</b>	<b>7,584,861</b>	<b>7,475,811</b>	<b>7,868,604</b>	<b>9,209,160</b>	<b>9,296,260</b>	<b>10,609,714</b>	<b>11,177,596</b>	<b>11,147,363</b>
Business-type activities:										
Unemployment insurance	2,233,382	1,767,632	1,286,839	867,600	552,246	380,166	342,279	313,306	297,532	281,188
Housing	57,342	83,467	50,979	34,247	31,954	23,442	27,099	19,316	23,582	27,805
Water loans	14,697	16,476	8,249	8,942	7,837	6,372	4,962	4,802	7,017	4,361
Workers' compensation and safety	26,084	29,642	27,706	28,685	26,715	27,644	31,024	30,011	39,276	34,563
Higher education tuition	14,051	18,959	26,067	25,081	21,325	25,768	25,108	23,383	11,293	8,046
Other	23,175	28,905	26,187	32,107	32,944	30,263	31,471	32,181	31,487	31,921
<b>Total business-type activities expenses</b>	<b>2,368,731</b>	<b>1,945,081</b>	<b>1,426,027</b>	<b>996,662</b>	<b>673,021</b>	<b>493,655</b>	<b>461,943</b>	<b>422,999</b>	<b>410,187</b>	<b>387,884</b>
<b>Total primary government expenses</b>	<b>\$ 9,922,080</b>	<b>\$ 9,586,816</b>	<b>\$ 9,010,888</b>	<b>\$ 8,472,473</b>	<b>\$ 8,541,625</b>	<b>\$ 9,702,815</b>	<b>\$ 9,758,203</b>	<b>\$ 11,032,713</b>	<b>\$ 11,587,783</b>	<b>\$ 11,535,247</b>

## Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 285,927	\$ 301,856	\$ 183,278	\$ 180,169	\$ 174,265	\$ 172,468	\$ 180,648	\$ 194,111	\$ 212,509	\$ 210,572
Health and social services	131,408	156,698	212,730	212,310	172,459	222,917	-	-	-	-
Health services (c)	-	-	-	-	-	-	98,107	106,150	183,740	187,583
Social services (c)	-	-	-	-	-	-	139,256	137,574	49,653	50,875
Law, justice and public safety	236,004	234,385	253,431	267,060	273,895	295,582	301,894	316,046	263,957	283,688
Other	143,689	177,342	145,116	128,126	146,567	138,010	165,741	148,229	190,811	186,307
Operating grants and contributions	3,141,986	3,050,092	3,091,556	3,116,377	3,416,382	4,337,546	4,791,688	5,076,398	5,274,341	5,521,791
Capital grants and contributions	56,719	164,711	73,749	56,003	9,349	10,385	12,503	31,458	21,998	42,689
<b>Total governmental activities: program revenues</b>	<b>3,995,733</b>	<b>4,085,084</b>	<b>3,959,860</b>	<b>3,960,045</b>	<b>4,192,917</b>	<b>5,176,908</b>	<b>5,689,837</b>	<b>6,009,966</b>	<b>6,197,009</b>	<b>6,483,505</b>
Business-type activities:										
Charges for services:										
Unemployment insurance	1,669	1,587	1,544	1,556	1,393	1,753	2,974	975	3,442	4,198
Housing	23,693	21,385	20,105	19,840	16,003	17,058	18,934	19,450	22,252	26,707
Water loans	8,409	8,370	8,371	8,873	8,924	8,233	8,755	8,679	9,581	9,527
Workers' compensation and safety	30,144	35,071	37,946	34,322	40,671	34,804	38,639	43,216	54,130	49,781
Higher education tuition (a)	8,222	9,284	14,065	20,074	22,063	18,643	19,369	17,933	13,934	13,792
Other	23,352	30,854	25,856	32,358	32,210	31,394	31,475	32,969	30,559	31,848
Operating grants and contributions (a)	1,327,044	1,242,754	848,585	503,960	196,653	75,716	58,795	83,365	82,657	97,883
<b>Total business-type activities: program revenues</b>	<b>1,422,533</b>	<b>1,349,305</b>	<b>956,472</b>	<b>620,983</b>	<b>317,917</b>	<b>187,601</b>	<b>178,941</b>	<b>206,587</b>	<b>216,555</b>	<b>233,736</b>
<b>Total primary government program revenues</b>	<b>\$ 5,418,266</b>	<b>\$ 5,434,389</b>	<b>\$ 4,916,332</b>	<b>\$ 4,581,028</b>	<b>\$ 4,510,834</b>	<b>\$ 5,364,509</b>	<b>\$ 5,868,778</b>	<b>\$ 6,216,553</b>	<b>\$ 6,413,564</b>	<b>\$ 6,717,241</b>
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (3,557,616)	\$ (3,556,651)	\$ (3,625,001)	\$ (3,515,766)	\$ (3,675,687)	\$ (4,032,252)	\$ (3,606,423)	\$ (4,599,748)	\$ (4,980,587)	\$ (4,663,858)
Business-type activities	(946,198)	(595,776)	(469,555)	(375,679)	(355,104)	(306,054)	(283,002)	(216,412)	(193,632)	(154,148)
<b>Total primary government net expense</b>	<b>\$ (4,503,814)</b>	<b>\$ (4,152,427)</b>	<b>\$ (4,094,556)</b>	<b>\$ (3,891,445)</b>	<b>\$ (4,030,791)</b>	<b>\$ (4,338,306)</b>	<b>\$ (3,889,425)</b>	<b>\$ (4,816,160)</b>	<b>\$ (5,174,219)</b>	<b>\$ (4,818,006)</b>

## Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>General Revenues and Other Changes in Net Position</b>										
Governmental activities:										
Taxes:										
Sales and use taxes	\$ 870,474	\$ 931,911	\$ 967,374	\$ 1,027,124	\$ 1,085,656	\$ 1,160,968	\$ 1,219,151	\$ 1,285,247	\$ 1,340,985	\$ 1,473,989
Gaming taxes	844,470	850,021	884,928	901,085	922,999	906,382	910,684	896,571	868,923	953,711
Modified business taxes	381,300	378,971	373,156	386,928	382,976	413,749	562,867	572,873	584,212	640,552
Insurance premium taxes	233,280	233,334	238,083	252,195	256,587	301,226	301,368	358,499	394,543	422,106
Lodging taxes (d)	-	-	-	-	-	-	167,159	178,846	179,951	208,477
Cigarette taxes (d)	-	-	-	-	-	-	153,033	180,677	160,665	164,393
Commerce taxes (d)	-	-	-	-	-	-	143,508	198,322	205,013	227,431
Property and transfer taxes	266,878	231,758	215,649	215,211	209,784	219,188	238,192	247,939	277,987	284,614
Motor and special fuel taxes	268,554	267,649	267,181	269,232	269,544	277,305	289,909	299,426	316,780	327,474
Other taxes	642,979	688,752	696,431	685,650	688,399	833,960	582,331	680,738	635,151	579,537
Unrestricted investment earnings	(1,246)	(4,182)	(11,543)	2,892	5,462	14,780	10,352	2,646	10,864	37,983
Other general revenues	146,879	214,277	300,430	229,733	160,298	231,042	267,350	207,338	203,347	216,122
Contributions to permanent funds	8,165	6,637	6,705	5,376	5,908	9,038	7,480	9,586	10,005	8,259
Special item - termination of project construction	-	-	-	-	-	-	-	-	(16,054)	-
Transfers	19,361	24,044	(3,009)	(22,229)	6,689	(147,100)	(127,364)	(146,901)	(137,005)	12,121
<b>Total governmental activities:</b>	<b>3,681,094</b>	<b>3,823,172</b>	<b>3,935,385</b>	<b>3,953,197</b>	<b>3,994,302</b>	<b>4,220,538</b>	<b>4,726,020</b>	<b>4,971,807</b>	<b>5,035,367</b>	<b>5,556,769</b>
Business-type activities:										
Other taxes	314,657	403,509	515,402	565,925	537,372	555,187	566,551	624,242	653,150	684,984
Other	-	-	-	212	-	-	-	-	-	-
Special item	-	-	-	-	330	5,000	-	-	-	-
Transfers	(19,361)	(24,044)	3,009	22,229	(6,689)	147,100	127,364	146,901	137,005	(12,121)
<b>Total business-type activities:</b>	<b>295,296</b>	<b>379,465</b>	<b>518,411</b>	<b>588,366</b>	<b>531,013</b>	<b>707,287</b>	<b>693,915</b>	<b>771,143</b>	<b>790,155</b>	<b>672,863</b>
<b>Total primary government</b>	<b>\$ 3,976,390</b>	<b>\$ 4,202,637</b>	<b>\$ 4,453,796</b>	<b>\$ 4,541,563</b>	<b>\$ 4,525,315</b>	<b>\$ 4,927,825</b>	<b>\$ 5,419,935</b>	<b>\$ 5,742,950</b>	<b>\$ 5,825,522</b>	<b>\$ 6,229,632</b>
<b>Change in Net Position</b>										
Governmental activities:	\$ 123,478	\$ 266,521	\$ 310,384	\$ 437,431	\$ 318,615	\$ 188,286	\$ 1,119,597	\$ 372,059	\$ 54,780	\$ 892,911
Business-type activities:	(650,902)	(216,311)	48,856	212,687	175,909	401,233	410,913	554,731	596,523	518,715
<b>Total primary government</b>	<b>\$ (527,424)</b>	<b>\$ 50,210</b>	<b>\$ 359,240</b>	<b>\$ 650,118</b>	<b>\$ 494,524</b>	<b>\$ 589,519</b>	<b>\$ 1,530,510</b>	<b>\$ 926,790</b>	<b>\$ 651,303</b>	<b>\$ 1,411,626</b>

(a) Revised figures for years 2010-2013.

(b) Beginning with fiscal year 2015, educational expenditures are reported separately for K-12 and higher education; accordingly, fiscal years 2010 through 2014 have been revised to report these separately.

(c) Beginning with fiscal year 2016, health and social services expenditures are reported separately, and educational K-12 expenditures are reported separately for state support and for administrative.

(d) Beginning with fiscal year 2016, lodging, cigarette and commerce taxes revenues are reported separately (previously included with other taxes).

### Table 3 - Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>General Fund</b>										
Reserved	\$ 12,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	222,095	-	-	-	-	-	-	-	-	-
Nonspendable	-	18,456	23,801	33,113	39,255	35,134	26,953	28,248	27,621	30,207
Restricted	-	73,687	61,049	59,359	65,342	62,114	78,094	83,172	77,803	79,611
Committed	-	270,568	281,751	345,248	306,050	315,131	419,532	542,892	682,810	915,746
Unassigned	-	(115,965)	(96,272)	(66,701)	(135,789)	(205,092)	(126,417)	(97,625)	(240,488)	(216,877)
<b>Total general fund</b>	<u>\$ 234,558</u>	<u>\$ 246,746</u>	<u>\$ 270,329</u>	<u>\$ 371,019</u>	<u>\$ 274,858</u>	<u>\$ 207,287</u>	<u>\$ 398,162</u>	<u>\$ 556,687</u>	<u>\$ 547,746</u>	<u>\$ 808,687</u>
<b>All Other Governmental Funds</b>										
Reserved	\$ 1,078,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	203,466	-	-	-	-	-	-	-	-	-
Capital projects funds	59,944	-	-	-	-	-	-	-	-	-
Permanent funds	20	-	-	-	-	-	-	-	-	-
Nonspendable	-	607,134	614,697	604,111	599,746	578,695	450,349	451,933	466,408	383,620
Restricted	-	414,040	276,666	324,473	597,389	544,993	736,953	768,709	663,103	567,340
Committed	-	188,796	212,311	245,888	235,265	232,070	278,740	341,572	309,070	483,352
Unassigned	-	(191)	-	-	-	-	-	-	-	-
<b>Total all other governmental funds</b>	<u>\$ 1,341,475</u>	<u>\$ 1,209,779</u>	<u>\$ 1,103,674</u>	<u>\$ 1,174,472</u>	<u>\$ 1,432,400</u>	<u>\$ 1,355,758</u>	<u>\$ 1,466,042</u>	<u>\$ 1,562,214</u>	<u>\$ 1,438,581</u>	<u>\$ 1,434,312</u>

**Note:** GASB Statement 54 changed the presentation of fund balance categories and classifications beginning in fiscal year 2011.





Images by: Marcello Rostagni  
Photography



Hot August Nights is an annual event held in Reno and Virginia City, Nevada, during the first week of August. The event is centered mostly around classic vehicles manufactured before the 1970s, with a Rock And Roll theme.





**Table 4 - Changes in Fund Balances of Governmental Funds**

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Revenues</b>										
Gaming taxes, fees, licenses	\$ 842,359	\$ 849,733	\$ 884,331	\$ 896,685	\$ 927,824	\$ 908,491	\$ 910,308	\$ 897,965	\$ 863,297	\$ 954,509
Sales taxes	870,539	925,899	965,060	1,024,624	1,081,735	1,161,893	1,214,113	1,282,745	1,337,930	1,465,518
Modified business taxes	385,110	381,901	369,661	386,610	384,886	411,914	561,778	575,233	581,844	640,375
Insurance premium taxes	233,906	234,831	236,787	248,512	263,532	292,665	309,113	358,482	394,263	422,512
Lodging taxes (e)	-	-	-	-	-	-	167,159	178,846	179,951	183,398
Cigarette taxes (e)	-	-	-	-	-	-	153,033	180,677	160,665	164,393
Commerce taxes (e)	-	-	-	-	-	-	143,508	197,827	201,927	226,770
Property and transfer taxes	266,878	231,758	215,649	215,211	209,784	219,189	238,192	247,939	277,987	284,615
Motor and special fuel taxes	268,554	267,649	267,181	269,232	269,543	277,305	289,909	299,426	316,780	327,475
Other taxes	620,543	664,427	657,138	685,948	692,192	835,552	584,055	660,972	615,172	613,304
Intergovernmental	3,273,266	3,372,565	3,335,558	3,340,627	3,552,327	4,518,221	4,996,931	5,224,501	5,374,516	5,737,984
Licenses, fees and permits	452,838	497,847	490,240	487,123	508,401	536,486	599,450	609,908	634,365	649,625
Sales and charges for services	84,422	81,923	85,211	87,595	90,322	105,241	109,063	108,994	107,089	114,041
Interest and investment income	37,855	31,853	22,599	23,496	25,397	22,082	24,017	15,372	38,050	98,424
Settlement income	41,963	39,517	40,291	147,071	40,120	39,788	39,370	40,427	43,232	63,672
Land sales	965	560	397	632	1,933	4,922	3,564	5,823	5,993	4,242
Other	112,728	143,461	160,921	151,708	83,277	112,395	92,587	146,874	93,446	99,995
<b>Total revenues</b>	<b>7,491,926</b>	<b>7,723,924</b>	<b>7,731,024</b>	<b>7,965,074</b>	<b>8,131,273</b>	<b>9,446,144</b>	<b>10,436,150</b>	<b>11,032,011</b>	<b>11,226,507</b>	<b>12,050,852</b>
<b>Expenditures</b>										
General government	137,994	141,366	134,889	143,135	112,757	153,682	158,394	172,687	212,231	243,159
Health and social services(d)	2,833,205	3,009,386	3,096,457	3,264,884	3,593,828	4,862,598	-	-	-	-
Health services (d)	-	-	-	-	-	-	3,535,984	3,948,549	4,132,568	4,397,083
Social services (d)	-	-	-	-	-	-	1,603,233	1,633,745	1,680,854	1,721,138
Education and support services (c)	57,196	53,796	53,959	53,119	30,845	-	-	-	-	-
Education - K-12 (c)	-	-	-	-	-	1,891,259	-	-	-	-
Education - K-12 state support (d)	-	-	-	-	-	-	1,460,123	1,478,773	1,612,584	1,595,968
Education - K-12 administrative (d)	-	-	-	-	-	-	524,747	589,012	562,281	607,032
Education - higher education (c)	-	-	-	-	-	610,543	562,901	594,760	663,045	705,841
Law, justice and public safety	633,890	609,230	604,364	595,649	622,066	633,559	688,616	712,895	754,994	783,464
Regulation of business	107,145	109,928	91,792	80,594	293,438	253,132	298,624	295,719	312,993	331,646
Transportation	691,931	751,647	846,335	578,231	452,821	635,049	816,275	946,857	994,227	925,475
Recreation and resource development	130,800	129,770	125,809	121,330	132,682	141,177	144,003	161,992	179,095	187,604
Intergovernmental (b)	2,704,690	2,716,157	2,569,693	2,592,985	2,638,028	-	-	-	-	-
Capital outlay	59,520	41,105	34,222	61,330	29,741	39,564	43,534	49,295	69,037	94,755
<i>Debt service:</i>										
Principal	176,982	194,920	171,004	163,889	166,021	199,845	383,842	165,543	167,409	166,523
Interest, fiscal charges	140,495	135,842	125,978	116,183	106,871	103,998	90,953	99,510	97,788	98,759
Debt issuance costs	1,734	1,300	1,795	1,901	2,282	1,941	3,584	1,761	1,680	531
Arbitrage payment	-	-	22	180	730	24	-	-	-	-
<b>Total Expenditures</b>	<b>7,675,582</b>	<b>7,894,447</b>	<b>7,856,319</b>	<b>7,773,410</b>	<b>8,182,110</b>	<b>9,526,371</b>	<b>10,314,813</b>	<b>10,851,098</b>	<b>11,440,786</b>	<b>11,858,978</b>
Excess (deficiency) of revenues over (under) expenditures	(183,656)	(170,523)	(125,295)	191,664	(50,837)	(80,227)	121,337	180,913	(214,279)	191,874

**Table 4 - Changes in Fund Balances of Governmental Funds**

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Other Financing Sources (Uses)</b>										
Capital leases	18,209	408	-	-	-	-	-	-	-	-
Sale of general obligation bonds	109,244	22,655	42,020	-	141,045	78,335	272,070	205,371	225,020	59,600
Sale of general obligation refunding bonds	33,746	117,415	243,080	353,470	4,125	213,270	347,253	12,107	3,490	-
Premium on general obligation bonds	3,928	13,172	40,530	52,780	21,012	54,686	114,212	24,749	17,573	4,458
Payment to refunded bond agent	(35,677)	(128,529)	(279,916)	(404,178)	(4,425)	(261,893)	(419,993)	(14,697)	(3,996)	-
Sale of certificates of participation	-	-	-	-	50,445	-	-	-	-	-
Sale of refunding certificates of participation	7,900	-	-	-	35,785	-	-	3,730	-	-
Premium (discount) on certificates of participation	743	-	-	-	2,794	-	-	-	-	-
Payment to refunded certificates of participation agent	(8,466)	-	-	-	(42,799)	-	-	(4,071)	-	-
Sale of capital assets	92	89	103	99	335	365	641	201	628	134
Transfers in	358,113	221,167	156,037	194,136	192,193	160,472	322,645	240,486	196,885	322,050
Transfers out	(339,116)	(195,362)	(159,081)	(216,483)	(187,907)	(309,220)	(457,006)	(389,318)	(335,087)	(321,041)
<b>Total other financing sources (uses)</b>	<b>148,716</b>	<b>51,015</b>	<b>42,773</b>	<b>(20,176)</b>	<b>212,603</b>	<b>(63,985)</b>	<b>179,822</b>	<b>78,558</b>	<b>104,513</b>	<b>65,201</b>
<b>Net change in fund balances</b>	<b>\$ (34,940)</b>	<b>\$ (119,508)</b>	<b>\$ (82,522)</b>	<b>\$ 171,488</b>	<b>\$ 161,766</b>	<b>\$ (144,212)</b>	<b>\$ 301,159</b>	<b>\$ 259,471</b>	<b>\$ (109,766)</b>	<b>\$ 257,075</b>
Total expenditures	\$ 7,675,582	\$ 7,894,447	\$ 7,856,319	\$ 7,773,410	\$ 8,182,110	\$ 9,526,371	\$ 10,314,813	\$ 10,851,098	\$ 11,440,786	\$ 11,858,978
Less: Capitalized assets included in the functional categories	209,123	245,790	221,991	232,772	271,655	252,136	735,171	172,824	243,230	174,908
<b>Total noncapital expenditures</b>	<b>\$ 7,466,459</b>	<b>\$ 7,648,657</b>	<b>\$ 7,634,328</b>	<b>\$ 7,540,638</b>	<b>\$ 7,910,455</b>	<b>\$ 9,274,235</b>	<b>\$ 9,579,642</b>	<b>\$ 10,678,274</b>	<b>\$ 11,197,556</b>	<b>\$ 11,684,070</b>
<b>Debt service (principal and interest) as a percentage of noncapital expenditures (a)</b>	4.25 %	4.32 %	3.89 %	3.71 %	3.45 %	3.28 %	4.96 %	2.48 %	2.37 %	2.27 %

(a) The percentage has been revised for fiscal year 2010 to only include debt service principal and interest in the calculation.

(b) Beginning with fiscal year 2015, intergovernmental expenditures are classified by functional expenditures.

(c) Beginning with fiscal year 2015, educational expenditures are reported separately for K-12 and higher education.

(d) Beginning with fiscal year 2016, health and social services expenditures are reported separately, and educational K-12 expenditures are reported separately for state support and for administrative.

(e) Beginning with fiscal year 2016, lodging, cigarette and commerce taxes revenues are reported separately (previously included with other taxes).

## Table 5 - Taxable Sales by County

Last Ten Fiscal Years, (Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Taxable Sales by County</b>										
Carson City	\$ 678,626	\$ 735,161	\$ 756,079	\$ 779,297	\$ 804,368	\$ 892,530	\$ 961,717	\$ 1,055,090	\$ 1,144,377	\$ 1,240,116
Churchill	251,257	249,112	320,188	387,570	252,675	283,497	282,998	309,285	354,371	460,506
Clark	27,969,288	29,046,720	31,080,881	32,566,665	35,040,892	37,497,074	39,242,730	40,888,477	42,569,372	45,901,464
Douglas	537,187	532,984	557,660	592,823	599,623	653,187	663,490	709,590	780,079	802,737
Elko	1,093,158	1,477,347	1,545,691	1,595,351	1,426,133	1,437,625	1,483,842	1,450,175	1,495,116	1,555,168
Esmeralda	6,551	11,832	20,399	19,806	16,826	18,193	15,315	14,461	13,726	20,582
Eureka	266,356	304,276	367,340	370,492	315,756	260,130	235,117	292,067	314,095	300,814
Humboldt	533,667	748,153	740,656	921,112	780,774	577,537	486,077	449,981	507,810	590,286
Lander	220,348	249,321	443,458	440,677	302,691	308,198	274,632	283,334	309,919	322,278
Lincoln	25,871	33,116	50,417	30,055	29,501	28,955	28,159	30,639	31,002	33,515
Lyon	290,241	300,843	346,511	305,525	356,890	396,525	380,805	456,071	490,415	605,862
Mineral	36,280	42,181	57,696	66,463	62,661	74,178	83,582	73,195	48,853	56,629
Nye	397,570	466,836	498,130	832,077	624,761	497,920	547,020	583,443	672,275	686,290
Pershing	65,681	78,096	106,443	96,442	94,633	82,473	91,181	113,424	118,014	119,288
Storey	48,299	61,863	70,859	77,729	108,434	246,041	240,804	1,609,711	1,275,451	718,439
Washoe	5,176,982	5,282,935	5,522,605	5,824,726	6,370,685	6,817,589	7,550,466	7,989,009	8,531,253	8,829,864
White Pine	174,705	314,235	469,737	296,598	253,042	275,884	220,360	239,789	291,695	317,188
<b>Total</b>	<b>\$ 37,772,067</b>	<b>\$ 39,935,011</b>	<b>\$ 42,954,750</b>	<b>\$ 45,203,408</b>	<b>\$ 47,440,345</b>	<b>\$ 50,347,536</b>	<b>\$ 52,788,295</b>	<b>\$ 56,547,741</b>	<b>\$ 58,947,823</b>	<b>\$ 62,561,026</b>

The State receives a portion of sales taxes at a rate of 2% on taxable sales.

**Source:** Department of Taxation

**Table 6 - Principal Sales Tax Payers by Business Type**

Current Year and Nine Years Ago, (Expressed in Thousands)

	Fiscal Year 2010			Fiscal Year 2019		
	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability
<b>Business Type</b>						
Food services and drinking places	\$ 6,369,756	16.9%	\$ 127,395	\$ 12,301,405	19.7%	\$ 246,028
Motor vehicle and parts dealers	3,364,568	8.9%	67,291	7,186,395	11.5%	143,728
General merchandise stores	3,813,628	10.1%	76,273	5,098,303	8.1%	101,966
Merchant wholesalers, durable goods	2,360,348	6.2%	47,207	4,790,650	7.7%	95,813
Clothing and clothing accessories stores	2,858,333	7.6%	57,167	3,794,058	6.1%	75,881
Building material, garden equipment, supplies	1,491,780	3.9%	29,836	2,887,111	4.6%	57,742
Rental and leasing services	1,315,451	3.5%	26,309	2,116,285	3.4%	42,326
Food and beverage stores	1,547,832	4.1%	30,957	1,950,122	3.1%	39,002
Electronics and appliance stores	1,352,813	3.6%	27,056	1,421,543	2.3%	28,431
Professional scientific, and technical services	440,932	1.2%	8,819	1,217,331	1.9%	24,347
Health and personal care stores	1,203,800	3.2%	24,076	1,170,199	1.9%	23,404
Accommodation	1,907,962	5.1%	38,159	1,149,482	1.8%	22,990
Total	<u>\$ 28,027,203</u>	<u>74.3%</u>	<u>\$ 560,545</u>	<u>\$ 45,082,884</u>	<u>72.1%</u>	<u>\$ 901,658</u>

**Source:** Department of Taxation**Note:** Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

**Table 7 - Ratios of Outstanding Debt by Type**

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Governmental Activities</b>										
General obligation bonds	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172	\$ 1,267,120	\$ 1,207,097
General obligation bonds-private placements	-	-	-	-	-	-	-	-	2,310	1,175
Special obligation bonds	668,840	612,045	557,735	497,650	527,450	486,140	587,095	706,165	785,085	745,295
Premiums (discounts)	103,270	104,921	118,509	143,968	146,792	176,725	221,726	210,383	191,869	161,348
<b>Total bonds payable</b>	<b>2,839,725</b>	<b>2,669,851</b>	<b>2,546,699</b>	<b>2,396,138</b>	<b>2,378,082</b>	<b>2,270,795</b>	<b>2,167,251</b>	<b>2,200,720</b>	<b>2,246,384</b>	<b>2,114,915</b>
Certificates of participation	56,080	55,475	53,815	52,000	94,455	91,935	89,225	84,994	77,815	75,125
Certificates of participation-private placements	-	-	-	-	-	-	-	-	3,014	2,662
Premiums (discounts)	690	591	492	339	2,956	2,720	1,491	1,048	646	315
<b>Total certificates of participation</b>	<b>56,770</b>	<b>56,066</b>	<b>54,307</b>	<b>52,339</b>	<b>97,411</b>	<b>94,655</b>	<b>90,716</b>	<b>86,042</b>	<b>81,475</b>	<b>78,102</b>
Obligations under capital leases	33,846	30,970	28,395	25,096	25,094	22,826	20,177	17,364	18,490	14,870
<b>Total governmental activities</b>	<b>2,930,341</b>	<b>2,756,887</b>	<b>2,629,401</b>	<b>2,473,573</b>	<b>2,500,587</b>	<b>2,388,276</b>	<b>2,278,144</b>	<b>2,304,126</b>	<b>2,346,349</b>	<b>2,207,887</b>
<b>Business-type Activities</b>										
General obligation bonds	105,060	108,975	101,680	90,720	83,025	73,370	69,480	60,103	60,430	48,963
Special obligation bonds	994,044	920,508	810,892	739,797	1,156,634	1,008,858	823,288	641,830	525,491	628,948
Premiums (discounts)	1,971	2,465	4,984	5,942	55,914	42,691	15,688	5,502	2,404	3,142
<b>Total business-type activities</b>	<b>1,101,075</b>	<b>1,031,948</b>	<b>917,556</b>	<b>836,459</b>	<b>1,295,573</b>	<b>1,124,919</b>	<b>908,456</b>	<b>707,435</b>	<b>588,325</b>	<b>681,053</b>
<b>Total primary government</b>	<b>\$ 4,031,416</b>	<b>\$ 3,788,835</b>	<b>\$ 3,546,957</b>	<b>\$ 3,310,032</b>	<b>\$ 3,796,160</b>	<b>\$ 3,513,195</b>	<b>\$ 3,186,600</b>	<b>\$ 3,011,561</b>	<b>\$ 2,934,674</b>	<b>\$ 2,888,940</b>
<b>Debt as a Percentage of Personal Income (a)</b>	<b>4.18 %</b>	<b>3.82 %</b>	<b>3.46 %</b>	<b>3.07 %</b>	<b>3.50 %</b>	<b>3.06 %</b>	<b>2.63 %</b>	<b>2.35 %</b>	<b>2.12 %</b>	<b>1.94 %</b>
<b>Amount of Debt per Capita (b)</b>	<b>\$ 1,501</b>	<b>\$ 1,402</b>	<b>\$ 1,305</b>	<b>\$ 1,201</b>	<b>\$ 1,361</b>	<b>\$ 1,238</b>	<b>\$ 1,102</b>	<b>\$ 1,024</b>	<b>\$ 979</b>	<b>\$ 952</b>

**Notes:** Details regarding the State's debt can be found in the notes to the financial statements.

See table 11 for personal income and population data.

Debt as a Percentage of Personal Income is based on prior year Personal Income.

Amount of Debt per Capita is based on prior year Population.

(a) Revised percentages for 2013 through 2015.

(b) Revised amounts for 2014 and 2015.

(c) Beginning in 2018, Private Placement bonds and certificates of participation are presented separately to comply with GASB 88.

**Table 8 - Ratios of General Bonded Debt Outstanding**

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Governmental Activities</b>										
General obligation bonds	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172	\$ 1,269,430	\$ 1,208,272
Special obligation bonds	-	-	-	-	-	-	-	-	-	83,941
Premiums (discounts)	68,356	74,551	86,292	96,909	92,714	129,441	132,082	116,221	101,377	-
<b>Subtotal</b>	<b>2,135,971</b>	<b>2,027,436</b>	<b>1,956,747</b>	<b>1,851,429</b>	<b>1,796,554</b>	<b>1,737,371</b>	<b>1,490,512</b>	<b>1,400,393</b>	<b>1,370,807</b>	<b>1,292,213</b>
Certificates of participation	7,900	7,900	6,935	5,920	4,855	3,730	2,550	1,305	-	-
Premiums (discounts)	689	591	492	394	295	197	36	9	-	-
<b>Subtotal</b>	<b>8,589</b>	<b>8,491</b>	<b>7,427</b>	<b>6,314</b>	<b>5,150</b>	<b>3,927</b>	<b>2,586</b>	<b>1,314</b>	<b>-</b>	<b>-</b>
<b>Business-type Activities</b>										
General obligation bonds	105,060	108,975	101,680	90,720	83,025	73,370	69,480	60,103	60,430	48,963
Special obligation bonds	-	-	-	-	-	-	-	-	-	1,292
Premiums (discounts)	1,822	2,338	4,870	5,853	5,091	4,209	2,671	1,837	2,012	-
<b>Subtotal</b>	<b>106,882</b>	<b>111,313</b>	<b>106,550</b>	<b>96,573</b>	<b>88,116</b>	<b>77,579</b>	<b>72,151</b>	<b>61,940</b>	<b>62,442</b>	<b>50,255</b>
<b>Total general bonded debt</b>	<b>\$ 2,251,442</b>	<b>\$ 2,147,240</b>	<b>\$ 2,070,724</b>	<b>\$ 1,954,316</b>	<b>\$ 1,889,820</b>	<b>\$ 1,818,877</b>	<b>\$ 1,565,249</b>	<b>\$ 1,463,647</b>	<b>\$ 1,433,249</b>	<b>\$ 1,342,468</b>
<b>Actual Taxable Property Value</b>	<b>\$ 341,886,423</b>	<b>\$ 264,840,276</b>	<b>\$ 264,391,220</b>	<b>\$ 234,900,598</b>	<b>\$ 239,048,328</b>	<b>\$ 260,130,702</b>	<b>\$ 283,624,300</b>	<b>\$ 302,376,818</b>	<b>\$ 342,368,616</b>	<b>\$ 371,687,673</b>
<b>Percentage of Actual Taxable Value of Property (b)</b>	<b>0.66 %</b>	<b>0.81 %</b>	<b>0.84 %</b>	<b>0.83 %</b>	<b>0.79 %</b>	<b>0.70 %</b>	<b>0.55 %</b>	<b>0.48 %</b>	<b>0.42 %</b>	<b>0.36 %</b>
<b>Debt per Capita (a)(b)</b>	<b>\$ 839</b>	<b>\$ 794</b>	<b>\$ 762</b>	<b>\$ 709</b>	<b>\$ 677</b>	<b>\$ 641</b>	<b>\$ 541</b>	<b>\$ 498</b>	<b>\$ 478</b>	<b>\$ 442</b>

**Note:** Details regarding the State's outstanding debt can be found in the notes to the financial statements.

Only the general obligation certificates of participation subject to the debt limitation are included above.

(a) See Table 11 for population data.

(b) Revised for fiscal years 2010 through 2014 to exclude special obligation bonds.



## Table 9 - Legal Debt Margin Information

Last Ten Fiscal Years, (Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Debt limit	\$ 1,900,366	\$ 1,756,111	\$ 1,671,513	\$ 1,701,164	\$ 1,854,550	\$ 2,028,293	\$ 2,166,631	\$ 2,294,555	\$ 2,467,971	\$ 2,682,567
Total debt applicable to limit	1,410,211	1,342,660	1,293,386	1,178,185	1,151,010	1,127,220	1,082,845	1,034,015	1,025,895	988,260
<b>Legal debt margin</b>	<u>\$ 490,155</u>	<u>\$ 413,451</u>	<u>\$ 378,127</u>	<u>\$ 522,979</u>	<u>\$ 703,540</u>	<u>\$ 901,073</u>	<u>\$ 1,083,786</u>	<u>\$ 1,260,540</u>	<u>\$ 1,442,076</u>	<u>\$ 1,694,307</u>
<b>Legal debt margin as a percentage of the debt limit</b>	25.79 %	23.54 %	22.62 %	30.74 %	37.94 %	44.43 %	50.02 %	54.94 %	58.43 %	63.16 %

### Computation of Legal Debt Margin at June 30, 2019:

<b>Assessed value of taxable property at June 30, 2019 (a)</b>		\$ 134,128,344
Debt limitation (2% of assessed value)		\$ 2,682,567
General Obligation Bonds subject to limit	\$ 988,260	
Certificates of participation	75,125	
<i>Less obligations exempt from debt margin:</i>		
Lease revenue certificates of participation	(75,125)	
Debt subject to debt limitation		(988,260)
<b>Legal debt margin at June 30, 2019</b>		<u>\$ 1,694,307</u>

#### Note:

- (a) On June 30 of each year, the most current assessed value available is the assessed value used for calculating and assessing taxes for the following fiscal year. Therefore, the debt limitation as of June 30 of each year is calculated using the assessed value for the following fiscal year. For purposes of this computation, assessed valuation includes 35% of actual taxable property value, plus statewide redevelopment agency assessed values.

## Table 10 - Pledged Revenue Coverage

Last Ten Fiscal Years, (Expressed in Thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Highway Improvement Revenue Bonds</b>										
Revenue - fuel taxes	\$ 265,487	\$ 264,699	\$ 264,369	\$ 266,564	\$ 266,872	\$ 274,838	\$ 287,571	\$ 294,091	\$ 305,781	\$ 310,844
<i>Debt Service</i>										
Principal	\$ 54,040	\$ 56,795	\$ 50,835	\$ 53,300	\$ 56,220	\$ 41,310	\$ 45,600	\$ 48,595	\$ 46,985	\$ 39,790
Interest (f)	33,876	31,136	28,450	25,011	22,422	24,345	20,252	31,325	31,495	34,627
<b>Total</b>	<b>\$ 87,916</b>	<b>\$ 87,931</b>	<b>\$ 79,285</b>	<b>\$ 78,311</b>	<b>\$ 78,642</b>	<b>\$ 65,655</b>	<b>\$ 65,852</b>	<b>\$ 79,920</b>	<b>\$ 78,480</b>	<b>\$ 74,417</b>
Coverage (c)	3.02	3.01	3.33	3.40	3.39	4.19	4.37	3.68	3.90	4.18
<b>Unemployment Compensation Bonds</b>										
Revenue - special bond contributions	\$ -	\$ -	\$ -	\$ -	\$ 58,003	\$ 191,548	\$ 152,837	\$ 197,230	\$ 35,285	\$ -
<i>Debt service</i>										
Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,590	\$ 131,165	\$ 151,100	\$ 128,045	\$ -
Interest	-	-	-	-	13,644	23,360	18,881	12,381	3,201	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,644</b>	<b>\$ 161,950</b>	<b>\$ 150,046</b>	<b>\$ 163,481</b>	<b>\$ 131,246</b>	<b>\$ -</b>
Coverage (c)	N/A	N/A	N/A	N/A	4.25	1.18	1.02	1.21	0.27	N/A
<b>Mortgage Revenue Bonds</b>										
Revenue (a)	\$ 42,123	\$ 126,957	\$ 109,194	\$ 83,366	\$ 100,729	\$ 58,737	\$ 78,571	\$ 72,727	\$ 138,354	\$ 121,838
Expenses (b)	6,548	7,610	15,751	8,867	9,481	4,043	9,674	3,471	3,434	2,976
<b>Net available revenues</b>	<b>\$ 35,575</b>	<b>\$ 119,347</b>	<b>\$ 93,443</b>	<b>\$ 74,499</b>	<b>\$ 91,248</b>	<b>\$ 54,694</b>	<b>\$ 68,897</b>	<b>\$ 69,256</b>	<b>\$ 134,920</b>	<b>\$ 118,862</b>
<i>Debt service</i>										
Principal (d)	\$ 67,079	\$ 132,536	\$ 157,962	\$ 71,095	\$ 151,432	\$ 80,745	\$ 71,337	\$ 101,485	\$ 124,888	\$ 117,907
Interest	33,236	29,111	26,444	23,226	17,882	15,149	13,298	13,258	15,619	20,339
<b>Total</b>	<b>\$ 100,315</b>	<b>\$ 161,647</b>	<b>\$ 184,406</b>	<b>\$ 94,321</b>	<b>\$ 169,314</b>	<b>\$ 95,894</b>	<b>\$ 84,635</b>	<b>\$ 114,743</b>	<b>\$ 140,507</b>	<b>\$ 138,246</b>
Coverage (c)	0.35	0.74	0.51	0.79	0.54	0.57	0.81	0.60	0.96	0.86
<b>Lease Revenue Certificates of Participation</b>										
Revenue - lease rent (net)	\$ 2,961	\$ 3,045	\$ 2,878	\$ 2,972	\$ 4,098	\$ 2,996	\$ 4,335	\$ 5,190	\$ 6,719	\$ 6,753
Assets - held by the trustee (e)	4,837	4,643	4,709	4,558	46,902	12,442	1,736	35	-	-
<b>Total</b>	<b>\$ 7,798</b>	<b>\$ 7,688</b>	<b>\$ 7,587</b>	<b>\$ 7,530</b>	<b>\$ 51,000</b>	<b>\$ 15,438</b>	<b>\$ 6,071</b>	<b>\$ 5,225</b>	<b>\$ 6,719</b>	<b>\$ 6,753</b>
<i>Debt Service</i>										
Principal	\$ 515	\$ 605	\$ 695	\$ 800	\$ 1,795	\$ 1,395	\$ 1,530	\$ 2,721	\$ 2,860	\$ 3,042
Interest	2,229	2,212	2,188	2,163	3,418	4,128	4,084	3,915	3,839	3,722
<b>Total</b>	<b>\$ 2,744</b>	<b>\$ 2,817</b>	<b>\$ 2,883</b>	<b>\$ 2,963</b>	<b>\$ 5,213</b>	<b>\$ 5,523</b>	<b>\$ 5,614</b>	<b>\$ 6,636</b>	<b>\$ 6,699</b>	<b>\$ 6,764</b>
Coverage (c)	2.84	2.73	2.63	2.54	9.78	2.80	1.08	0.79	1.00	1.00

**Notes:** Details regarding the State's outstanding debt can be found in the notes to the financial statements.

(a) Consists of interest and investment income and principal collections of the Housing Division Enterprise Fund.

(b) Consists of operating expenses less interest expense and depreciation.

(c) Coverage equals net available revenues divided by total debt service.

(d) Principal paid on mortgage revenue bonds is updated for years 2010 and 2011. There is no change to coverage ratio.

(e) Assets - held by the trustee are the combination of additional lease rent, investment income, and bond proceeds.

(f) Principal paid on highway improvement revenue bonds is updated for years 2012 and 2013 to exclude the par amount of bonds refunded.

**Table 11 - Demographic and Economic Statistics**

Last Ten Calendar Years

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Population</b>										
Nevada (a)	2,684,665	2,703,230	2,718,586	2,754,874	2,790,366	2,838,281	2,890,845	2,940,058	2,998,039	3,034,392
Percentage change	1.2 %	0.7 %	0.6 %	1.3 %	1.3 %	1.7 %	1.9 %	1.7 %	2.0 %	1.2 %
United States (a)	306,771,529	309,326,295	311,721,632	314,102,623	316,427,395	318,907,401	321,418,820	323,127,513	325,719,178	327,167,434
Percentage change	0.9 %	0.8 %	0.8 %	0.8 %	0.7 %	0.8 %	0.8 %	0.5 %	0.8 %	0.4 %
<b>Total Personal Income</b>										
Nevada (in millions) (a)	\$ 96,430	\$ 99,092	\$ 102,612	\$ 107,930	\$ 108,504	\$ 114,923	\$ 121,096	\$ 128,090	\$ 138,386	\$ 149,219
Percentage change	(8.9)%	2.8 %	3.6 %	5.2 %	0.5 %	5.9 %	5.4 %	5.8 %	8.0 %	7.8 %
United States (in millions) (a)	\$ 11,852,715	\$ 12,417,659	\$ 13,233,436	\$ 13,904,485	\$ 14,068,960	\$ 14,801,624	\$ 15,463,981	\$ 15,912,777	\$ 16,820,250	\$ 17,813,035
Percentage change	(4.8)%	4.8 %	6.6 %	5.1 %	1.2 %	5.2 %	4.5 %	2.9 %	5.7 %	5.9 %
<b>Per Capita Personal Income</b>										
Nevada (a)	\$ 35,919	\$ 36,657	\$ 37,745	\$ 39,178	\$ 38,885	\$ 40,490	\$ 41,889	\$ 43,567	\$ 46,159	\$ 49,176
Percentage change	(9.9)%	2.1 %	3.0 %	3.8 %	(0.7)%	4.1 %	3.5 %	4.0 %	5.9 %	6.5 %
United States (a)	\$ 38,637	\$ 40,144	\$ 42,453	\$ 44,267	\$ 44,462	\$ 46,414	\$ 48,112	\$ 49,246	\$ 51,640	\$ 54,446
Percentage change	(5.6)%	3.9 %	5.8 %	4.3 %	0.4 %	4.4 %	3.7 %	2.4 %	4.9 %	5.4 %
<b>Labor Force and Employment</b>										
Nevada Labor Force	1,369,891	1,350,309	1,385,872	1,378,876	1,372,862	1,393,639	1,425,711	1,427,114	1,462,955	1,500,377
Unemployed	161,270	200,772	187,732	152,468	135,071	107,856	96,159	81,106	73,583	68,418
Unemployment Rate (b)	11.8 %	14.9 %	13.5 %	11.1 %	9.8 %	7.7 %	6.7 %	5.7 %	5.0 %	4.6 %
United States Labor Force	154,142,000	153,889,000	153,617,000	154,975,000	155,389,000	155,922,000	157,130,000	159,187,000	160,320,000	162,075,000
Unemployed	14,265,000	14,825,000	13,747,000	12,506,000	11,460,000	9,617,000	8,296,000	7,751,000	6,982,000	6,314,000
Unemployment Rate (b)	9.3 %	9.6 %	8.9 %	8.1 %	7.4 %	6.2 %	5.3 %	4.9 %	4.4 %	3.9 %

**Sources:** U.S. Department of Commerce, Bureau of Economic Analysis; Nevada Department of Employment, Training, and Rehabilitation**Note:** Total personal income is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income, and personal current transfer receipts, less contributions for government social insurance. Per capita personal income is calculated by dividing total personal income by population.

(a) Revised estimates for 2012 through 2014.

(b) Revised percentage for 2015.

**Table 12 - Principal Industries**

Current Year and Nine Years Ago

	Calendar Year 2009		Calendar Year 2018	
	Employees	Percentage of Total State Employment	Employees	Percentage of Total State Employment
<b>Industry:</b>				
Farm employment	5,038	0.33%	5,093	0.28%
Forestry, fishing, and related activities	1,629	0.11%	1,948	0.11%
Mining, quarrying, and oil and gas extraction	15,546	1.03%	19,810	1.07%
Utilities	4,768	0.32%	4,391	0.24%
Construction	98,674	6.52%	107,829	5.85%
Manufacturing	44,452	2.94%	61,881	3.36%
Wholesale trade	39,711	2.62%	40,854	2.22%
Retail trade	154,830	10.24%	180,682	9.80%
Transportation and warehousing	53,951	3.57%	117,807	6.39%
Information	18,082	1.20%	21,841	1.18%
Finance and insurance	89,737	5.93%	87,208	4.73%
Real estate, rental and leasing	95,680	6.32%	107,764	5.84%
Professional, scientific, and technical services	82,722	5.47%	102,072	5.54%
Management of companies and enterprises	21,447	1.42%	32,723	1.77%
Administrative and waste management services	92,606	6.12%	133,029	7.21%
Educational services	13,174	0.87%	18,034	0.98%
Health care and social assistance	106,853	7.06%	147,706	8.01%
Arts, entertainment and recreation	47,122	3.11%	58,853	3.19%
Accommodation and food services	289,293	19.13%	331,566	17.97%
Other services	66,341	4.38%	88,069	4.78%
Federal government, civilian	17,897	1.18%	19,310	1.05%
Military	15,940	1.05%	18,363	1.00%
State government	36,012	2.38%	35,328	1.92%
Local government	101,408	6.70%	101,654	5.51%
<b>Total</b>	<b>1,512,913</b>	<b>100.00%</b>	<b>1,843,815</b>	<b>100.00%</b>

**Sources:** US Department of Commerce, Bureau of Economic Analysis**Note:** Due to confidentiality issues, the names of the ten principal employers are not available. The categories presented are intended to provide alternative information regarding the concentration of employment in various business sectors.

**Table 13 - School Enrollment**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Public School Enrollment (a)</b>										
Primary (Pre-K - 6)	235,295	273,724	240,851	244,559	249,015	253,267	258,617	261,450	269,370	272,831
Secondary (7 - 12) (b)	196,014	227,908	199,610	202,319	202,788	209,639	208,910	212,245	223,046	225,785
<b>Total</b>	<b>431,309</b>	<b>501,632</b>	<b>440,461</b>	<b>446,878</b>	<b>451,803</b>	<b>462,906</b>	<b>467,527</b>	<b>473,695</b>	<b>492,416</b>	<b>498,616</b>
<b>Public Higher Education Enrollment (c)</b>										
University of Nevada, Reno	12,770	13,289	13,583	13,721	14,468	15,762	16,916	16,745	17,291	17,194
University of Nevada, Las Vegas	20,086	19,719	18,580	18,499	19,269	20,301	21,352	21,963	22,514	22,484
Nevada State College	1,726	2,014	2,062	2,102	2,174	2,264	2,264	2,390	2,804	3,088
College of Southern Nevada	22,027	22,153	20,363	19,128	18,546	18,883	18,183	18,227	18,139	18,493
Great Basin College	1,994	1,939	1,742	1,659	1,717	1,728	1,835	1,881	1,824	2,069
Truckee Meadows Community College	7,307	7,125	6,351	6,339	6,166	6,098	6,196	5,851	5,740	5,760
Western Nevada College	2,889	2,930	2,358	2,240	2,157	2,229	2,213	2,047	2,138	1,928
<b>Total</b>	<b>68,799</b>	<b>69,169</b>	<b>65,039</b>	<b>63,688</b>	<b>64,497</b>	<b>67,265</b>	<b>68,959</b>	<b>69,104</b>	<b>70,450</b>	<b>71,016</b>

**Sources:** Nevada Department of Education and Nevada System of Higher Education**Note:**

(a) Prior to fiscal year 2018, the Fall enrollment figures representing the subsequent fiscal year were reported instead of the Fall enrollment figures representing the current fiscal year. Enrollment figures have been realigned to reflect the current fiscal year and restated for 2010 through 2017.

(b) Secondary also includes 5th year seniors, adult education, home schooled, and special education beyond 12th grade.

(c) Prior to fiscal year 2018, the Fall semester enrollment figures representing the subsequent fiscal year were reported instead of the enrollment figures representing the current fiscal year. Enrollment figures have been realigned to reflect the fiscal year and restated for 2010 through 2017 using the Annual Average Full-Time Equivalent Enrollment report which takes into account the Fall, Spring and Summer semester enrollments.

**Table 14 - Full-time Equivalent State Government Employees by Function**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Function</b>										
General government	1,487	1,443	1,445	1,548	1,539	1,633	1,624	1,753	1,739	1,853
Health and social services (a)	6,151	6,061	5,937	5,925	6,239	6,394	-	-	-	-
Health services	-	-	-	-	-	-	1,786	1,720	1,754	1,754
Social services	-	-	-	-	-	-	4,805	4,856	4,859	4,859
Education - K-12 administrative	8,670	8,383	8,015	7,663	8,380	8,647	9,096	10,593	10,968	11,285
Law, justice and public safety	5,812	5,707	5,760	5,838	5,831	5,846	5,993	6,030	6,546	6,511
Regulation of business	1,374	1,309	1,284	1,289	1,363	1,338	1,440	1,480	1,440	1,440
Transportation	1,776	1,769	1,797	1,776	1,770	1,793	1,759	1,795	1,805	1,805
Recreation and resource development	1,172	1,142	1,134	1,145	1,181	1,169	1,213	1,203	1,249	1,249
<b>Total</b>	<b>26,442</b>	<b>25,814</b>	<b>25,372</b>	<b>25,184</b>	<b>26,303</b>	<b>26,820</b>	<b>27,716</b>	<b>29,430</b>	<b>30,360</b>	<b>30,756</b>

**Sources:** Nevada Department of Administration, Nevada System of Higher Education and Legislative Counsel Bureau

(a) Beginning in 2016, health and social services are presented separately, as health services and social services.



**Table 15 - Operating Indicators by Function**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>General Government</b>										
<i>Department of Taxation</i>										
Number of sales and use tax audits	1,254	1,066	950	1,461	1,198	1,176	1,279	1,491	1,430	N/A
<i>Public Employees Benefits Program</i>										
Number of plan participants	43,943	42,830	40,615	40,176	40,635	41,449	42,259	43,158	43,711	44,574
Generic drug utilization (b)	72 %	78 %	78 %	80 %	81 %	82 %	81 %	81 %	82 %	82 %
<i>Department of Administration</i>										
Square feet of non-state owned space leased (major urban areas) (g)	1,393,872	1,466,102	1,408,617	1,511,207	1,526,579	1,606,012	1,614,381	1,713,599	1,754,521	1,770,012
Job applications processed	76,129	77,428	88,394	101,062	81,916	85,578	98,104	73,001	76,789	75,376
<i>Nevada State Library and Archives</i>										
Volumes (excludes documents and microfilm)	82,848	84,460	86,231	87,942	89,785	91,497	93,429	95,611	96,132	81,563
Government publications (U.S., Nevada and California)	849,112	851,855	854,727	862,764	864,898	869,670	871,764	877,330	877,823	869,012
<b>Health and Social Services</b>										
<i>Aging and Disability Services Division</i>										
Average monthly number of Developmental Services clients	5,086	5,346	5,550	5,694	5,865	6,184	6,433	6,643	6,881	7,143
<i>Health Care Financing &amp; Policy</i>										
Nevada Medicaid - average monthly eligibles	240,528	279,840	303,214	315,434	392,315	558,787	608,246	637,780	654,936	653,694
NV Check-Up Program - average monthly enrollment (g)	21,713	21,193	21,296	21,132	21,771	22,606	22,630	25,699	27,300	27,487
<i>Division of Public and Behavioral Health</i>										
Women, Infants and Children Program participants (FFY)	870,398	887,796	896,465	884,946	874,462	860,468	839,845	793,782	749,365	692,708
Average monthly number of Mental Health clients	15,160	15,138	14,058	14,414	14,238	13,585	11,281	9,866	9,142	8,812
Average monthly number of Mental Health inpatients	225	211	209	221	277	301	498	517	509	485
<i>Division of Welfare and Supportive Services</i>										
Average monthly number of TANF recipients	29,084	30,854	29,331	28,837	32,239	31,928	26,717	24,537	25,744	22,364
Average monthly number of SNAP (Food Stamp) recipients	260,417	323,290	352,156	358,611	375,506	411,447	438,330	440,485	440,694	427,534
Percent of current child support owed that is collected (FFY) (d)	49 %	51 %	56 %	58 %	60 %	62 %	64 %	66 %	N/A	N/A
TANF recipient children receiving child care	17,407	20,269	19,883	18,742	20,122	23,346	19,434	25,408	30,000	27,261
Non-TANF children receiving child care	69,541	83,399	67,955	43,215	39,309	44,725	59,739	67,825	75,846	98,935
Applications for energy assistance received	38,674	42,611	38,643	36,764	41,190	40,726	41,448	36,186	35,452	33,907
Households served with energy assistance	25,458	32,544	20,484	26,008	24,348	27,370	26,936	26,452	24,704	22,407

**Table 15 - Operating Indicators by Function**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Education and Support Services</b>										
<i>Nevada Department of Education (a)</i>										
Percent of occupational education students receiving a diploma	88 %	85 %	75 %	70 %	85 %	74 %	84 %	85 %	91 %	93 %
Number of special education students receiving a high school diploma	560	747	725	677	745	799	884	1,849	1,949	2,301
<b>Law, Justice, and Public Safety</b>										
<i>The Supreme Court of Nevada</i>										
Cases filed (c)	2,267	2,514	2,406	2,362	2,426	2,351	2,533	2,718	3,021	N/A
Cases disposed (c)	2,468	2,217	2,248	2,392	2,582	2,663	2,387	1,594	1,639	N/A
Number of opinions written (c)	57	87	71	104	99	105	97	109	96	N/A
<i>Nevada Department of Corrections</i>										
Total admissions	5,801	5,971	5,818	5,666	5,749	5,937	6,286	6,413	6,432	6,342
Total releases	6,056	6,098	5,678	5,614	5,672	5,750	5,576	6,285	6,764	6,664
In-house population at year-end	12,591	12,458	12,564	12,665	12,824	12,999	13,685	13,768	13,426	13,453
<i>Department of Public Safety, Highway Patrol Division</i>										
Total number of DUI arrests (e)	3,981	3,846	3,286	3,177	2,977	3,156	3,095	2,825	2,932	3,644
Total number of safety inspections (e)	26,056	25,491	27,492	28,737	25,923	33,570	31,752	31,473	34,140	30,382
<i>Department of Motor Vehicles</i>										
Motor vehicle registrations	2,284,437	2,153,918	2,119,167	2,190,660	2,259,552	2,326,319	23,985,762	2,469,307	2,534,636	2,604,126
<b>Regulation of Business</b>										
<i>Nevada Department of Agriculture</i>										
Number of meals served in the Children & Adult Food Care Program (g)	4,330,289	4,063,461	4,592,266	4,724,529	4,800,386	4,527,435	4,600,171	5,864,600	6,473,857	4,732,827
Percent of K-12 students participating in the Nat'l School Lunch Program (b) (h) (n)	42 %	47 %	52 %	54 %	54 %	54 %	58 %	56 %	56 %	58 %
<i>Nevada Gaming Commission</i>										
Licenses issued & active at fiscal year-end	2,827	2,875	2,859	2,933	2,981	2,961	2,929	2,921	2,895	2,966
Licensed devices at fiscal year-end:										
Table and counter games (k)	5,985	5,948	5,887	5,676	5,731	5,818	5,700	5,643	5,494	5,423
Card games (k)	1,132	1,070	1,016	902	848	871	799	772	739	719
Slots (j)	190,135	190,217	184,150	179,776	176,073	174,548	169,723	165,880	164,413	163,612
<i>Department of Business and Industry</i>										
Units of affordable housing produced (b) (g)	792	773	592	727	1,117	848	1,019	946	811	752
Taxicab Authority notices of violation issued (l)	3,474	3,453	3,128	4,419	3,306	3,672	4,385	3,124	1,673	1,024
Taxicab Authority vehicle inspections made (l)	7,471	7,165	7,693	6,849	7,374	9,210	9,589	6,343	2,275	2,770
Number of worksite safety & health inspections	2,040	1,223	1,322	1,272	1,659	1,131	1,424	1,211	956	953
Number of boiler and elevator inspections	16,382	19,701	14,890	14,564	13,061	12,306	15,884	18,049	22,779	25,405
Insurance license and renewal applications processed (b) (g) (m)	39,065	42,506	42,748	41,382	47,995	51,006	53,652	55,024	60,424	64,216
<i>Governor's Office of Economic Development (i)</i>										
Number of projects requesting Community Development Block Grants (i)	46	28	42	35	40	36	32	40	37	21
Number of projects funded (i)	38	24	31	27	24	20	14	19	14	15

**Table 15 - Operating Indicators by Function**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Transportation</b>										
<i>Nevada Department of Transportation</i>										
Miles of highways - rural	4,782	4,782	4,750	4,726	4,726	4,735	4,735	4,419	4,428	4,420
Miles of highways - urban	618	618	633	654	667	662	663	715	718	708
<b>Recreation and Resource Development</b>										
<i>Commission on Tourism</i>										
Inquiries from advertising campaign	196,058	199,471	222,197	162,117	31,998	23,542	42,913	39,804	39,547	25,669
Tourism web site visitors	2,056,349	2,424,567	2,422,893	1,249,030	1,226,380	708,795	864,412	1,001,634	1,357,559	1,728,151
<i>Department of Conservation and Natural Resources</i>										
Percent of human caused wildland fires in NDF's jurisdiction investigated	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
Number of State Park users (f) (j)	3,008,942	3,030,364	3,093,257	3,046,049	2,999,315	3,028,859	3,408,821	3,533,396	3,415,630	3,750,369

N/A = not available

**Sources:** Nevada Departments of Taxation, Administration, Health and Human Services, Education, Agriculture, Corrections, Motor Vehicles, Public Safety, Transportation, Business and Industry, Conservation and Natural Resources; Supreme Court of Nevada; Nevada Gaming Commission and Control Board; Public Employees Benefit Program; State of Nevada Executive Budgets.

**Notes:**

- (a) See table 13 for public school enrollment.
- (b) The Executive Budget is prepared biennially, and actual figures are only available for the base year (even numbered years). Base year figures have been used for odd numbered years in this table.
- (c) Data based on calendar year.
- (d) Revised figures for 2010, 2011.
- (e) Revised figures for 2011, 2012.
- (f) Data for 2010 through 2011 based on calendar year. Data for 2012 and thereafter based on fiscal year.
- (g) Data from Executive Budget prior to 2011.
- (h) Data from Executive Budget prior to 2012.
- (i) Governor's Office Of Economic Development moved under Regulation of Business in 2017.
- (j) Revised figure for 2016.
- (k) Revised description beginning in 2017.
- (l) Beginning June 2017 inspections were reduced from 4 to 1 annually.
- (m) Revised figures for 2014, 2017.

**Table 16 - Capital Asset Statistics by Function**

Last Ten Fiscal Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>General Government</b>										
State owned office space (square feet)	202,229	214,611	219,927	215,416	213,896	213,896	213,896	216,731	231,884	231,884
Vehicles (motor pool)	828	798	775	777	865	909	1,046	1,059	1,162	1,128
<b>Health and Social Services</b>										
State owned office space (square feet)	70,939	70,770	64,506	68,648	68,648	68,648	68,648	65,880	57,492	57,492
Mental health centers	5	5	5	5	5	5	5	4	4	4
Veterans' home	1	1	1	1	1	1	1	2	2	2
Youth correctional centers	2	2	2	2	3	3	3	3	3	3
Vehicles	219	193	183	167	155	147	145	133	123	111
<b>Education and Support Services</b>										
State owned office space (square feet)	28,031	28,200	28,200	28,200	28,200	28,200	28,200	28,200	26,937	26,937
Number of State museums	7	7	7	7	7	7	7	7	7	7
State library	1	1	1	1	1	1	1	1	1	1
<b>Law, Justice and Public Safety</b>										
State owned office space (square feet)	646,446	646,223	645,775	645,322	645,322	645,322	645,322	643,134	649,409	649,409
Supreme Court building	1	1	1	1	1	1	1	1	1	1
Department of Corrections facilities	20	20	19	19	19	19	19	19	19	19
Vehicles	1,199	1,161	1,191	1,118	1,128	1,088	1,066	931	964	986
<b>Regulation of Business</b>										
State owned office space (square feet)	106,027	102,038	102,478	102,245	103,765	103,765	103,765	109,710	71,369	71,369
Vehicles	323	263	253	242	259	249	262	251	253	228
<b>Transportation</b>										
State owned office space (square feet)	258,056	280,728	273,327	308,532	308,532	337,094	337,094	339,190	339,190	357,993
NDOT lane miles	13,055	13,055	13,368	13,613	13,622	13,628	13,708	13,083	14,083	13,463
NDOT bridges	1,092	1,109	1,116	1,101	1,154	1,164	1,164	1,165	1,208	1,229
NDOT vehicles	625	538	628	633	631	639	639	674	673	671
NDOT heavy equipment	2,033	2,058	1,943	1,931	1,918	1,926	1,926	1,926	1,932	1,979
NDOT maintenance stations (staffed)	45	42	42	42	44	44	44	44	44	45
<b>Recreation and Resource Development</b>										
State owned office space (square feet)	140,998	142,638	142,140	143,150	143,150	143,150	143,150	139,326	123,022	123,022
Number of State Parks	24	24	24	24	23	23	23	23	24	27
Acres of State Parks	145,750	145,750	145,745	145,760	146,225	146,225	148,625	148,625	158,440	158,440
Number of Fish Hatcheries	4	4	4	4	4	4	4	4	4	4
Wildlife Management Areas	11	11	11	11	11	11	11	11	11	11
Acres of Wildlife Management Areas	118,993	118,993	120,254	121,086	119,212	119,212	119,212	119,212	125,414	125,414
Vehicles	919	805	797	790	826	850	810	779	785	750

**Sources:** Nevada Attorney General's Office; Nevada Departments of Administration, Conservation and Natural Resources, Tourism and Cultural Affairs, Health & Human Services, Transportation and Wildlife

## Rockabilly Riot

### *Rockabilly Riot*

Rockabilly Riot showcases hot rods, rat rods, and classic cars in Carson City, NV. The event features cruising, big wheel racing, Little Mr. and Little Miss Rockabilly Riot contest, great food, and live music.



Images by: Suzanne Anderson  
one-of-a-kind-stuff@hotmail.com

### *CTR Rockabilly Riot*

