

STATISTICAL SECTION

(Not Covered by the Independent Auditor's Report)

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Statistical Section

This part of the State of Nevada's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

FINANCIAL TRENDS (TABLES 1 TO 4)

These tables contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.

REVENUE CAPACITY (TABLES 5 TO 6)

These tables contain information to help the reader assess the government's most significant revenue source, taxable sales.

DEBT CAPACITY (TABLES 7 TO 10)

These tables present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.

DEMOGRAPHIC AND ECONOMIC INFORMATION (TABLES 11 TO 14)

These tables offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.

OPERATING INFORMATION (TABLES 15 TO 16)

These tables contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.

Sources: Unless otherwise noted, the information in these tables is derived from the annual comprehensive financial report of the relevant year.

Table 1 - Net Position by Component

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental Activities										
Net investment in capital assets	\$ 3,875,141	\$ 4,017,147	\$ 4,357,735	\$ 4,672,738	\$ 4,895,213	\$ 5,588,027	\$ 5,623,373	\$ 5,694,397	\$ 9,309,140	\$ 9,581,627
Restricted	749,818	700,341	741,250	866,071	976,650	1,105,037	1,165,363	1,208,340	1,215,626	1,309,935
Unrestricted (deficit)	(276,924)	(59,069)	(3,135)	(124,344)	(2,223,609)	(1,888,144)	(1,580,030)	(2,448,744)	(2,058,748)	(1,956,044)
Total governmental activities net position	\$ 4,348,035	\$ 4,658,419	\$ 5,095,850	\$ 5,414,465	\$ 3,648,254	\$ 4,804,920	\$ 5,208,706	\$ 4,453,993	\$ 8,466,018	\$ 8,935,518
Business-type Activities										
Net investment in capital assets	\$ 3,120	\$ 3,076	\$ 3,422	\$ 3,434	\$ 3,791	\$ 4,310	\$ 6,446	\$ 6,121	\$ 5,834	\$ 5,627
Restricted	503,090	538,143	560,410	599,806	651,863	1,153,048	1,704,681	2,226,783	2,734,062	1,858,847
Unrestricted (deficit)	(558,265)	(544,418)	(360,488)	(223,987)	88,253	8,873	13,533	21,771	33,494	59,690
Total business-type activities net position	\$ (52,055)	\$ (3,199)	\$ 203,344	\$ 379,253	\$ 743,907	\$ 1,166,231	\$ 1,724,660	\$ 2,254,675	\$ 2,773,390	\$ 1,924,164
Primary Government										
Net investment in capital assets	\$ 3,878,261	\$ 4,020,223	\$ 4,361,157	\$ 4,676,172	\$ 4,899,004	\$ 5,592,337	\$ 5,629,819	\$ 5,700,518	\$ 9,314,974	\$ 9,587,254
Restricted	1,252,908	1,238,484	1,301,660	1,465,877	1,628,513	2,258,085	2,870,044	3,435,123	3,949,688	3,168,782
Unrestricted (deficit)	(835,189)	(603,487)	(363,623)	(348,331)	(2,135,356)	(1,879,271)	(1,566,497)	(2,426,973)	(2,025,254)	(1,896,354)
Total primary government net position	\$ 4,295,980	\$ 4,655,220	\$ 5,299,194	\$ 5,793,718	\$ 4,392,161	\$ 5,971,151	\$ 6,933,366	\$ 6,708,668	\$ 11,239,408	\$ 10,859,682

Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Expenses										
Governmental activities:										
General government	\$ 334,616	\$ 240,417	\$ 229,136	\$ 202,620	\$ 280,465	\$ 206,620	\$ 351,831	\$ 289,383	\$ 391,690	\$ 262,523
Health and social services	3,209,237	3,250,926	3,464,334	3,784,055	4,887,130	-	-	-	-	-
Health services (c)	-	-	-	-	-	3,509,058	3,957,042	4,142,999	4,391,281	4,275,154
Social services (c)	-	-	-	-	-	1,601,995	1,545,446	1,700,745	1,699,099	1,886,634
Education - K-12 state support (c)	-	-	-	-	-	1,460,123	1,478,773	1,612,584	1,595,968	1,803,605
Education - K-12 administrative (c)	-	-	-	-	-	524,397	580,719	563,634	606,585	638,858
Education - K-12 (b)	1,818,869	1,794,579	1,812,992	1,830,605	1,892,519	-	-	-	-	-
Education - higher education (b)	574,667	486,320	477,852	495,893	490,407	577,683	570,398	717,073	672,643	696,982
Law, justice and public safety	667,598	646,701	657,728	662,330	695,023	709,920	750,614	729,018	712,443	865,199
Regulation of business	122,679	101,687	85,688	303,020	259,106	299,093	295,766	315,038	332,615	312,520
Transportation	630,657	801,797	505,354	327,519	462,386	180,224	841,046	851,333	483,718	553,452
Recreation and resource development	153,404	138,599	134,578	139,188	145,000	144,940	161,621	178,524	183,102	184,811
Interest on long-term debt	128,606	122,080	106,126	121,224	94,987	79,527	73,785	74,499	75,913	71,861
Unallocated depreciation	1,402	1,755	2,023	2,150	2,137	2,680	2,673	2,766	2,306	2,439
Total governmental activities: expenses	7,641,735	7,584,861	7,475,811	7,868,604	9,209,160	9,296,260	10,609,714	11,177,596	11,147,363	11,554,038
Business-type activities:										
Unemployment insurance	1,767,632	1,286,839	867,600	552,246	380,166	342,279	313,306	297,532	281,188	5,474,097
Housing	83,467	50,979	34,247	31,954	23,442	27,099	19,316	23,582	27,805	35,647
Water loans	16,476	8,249	8,942	7,837	6,372	4,962	4,802	7,017	4,361	5,758
Workers' compensation and safety	29,642	27,706	28,685	26,715	27,644	31,024	30,011	39,276	34,563	42,469
Higher education tuition	18,959	26,067	25,081	21,325	25,768	25,108	23,383	11,293	8,046	11,167
Other	28,905	26,187	32,107	32,944	30,263	31,471	32,181	31,487	31,921	32,631
Total business-type activities expenses	1,945,081	1,426,027	996,662	673,021	493,655	461,943	422,999	410,187	387,884	5,601,769
Total primary government expenses	\$ 9,586,816	\$ 9,010,888	\$ 8,472,473	\$ 8,541,625	\$ 9,702,815	\$ 9,758,203	\$ 11,032,713	\$ 11,587,783	\$ 11,535,247	\$ 17,155,807

Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 301,856	\$ 183,278	\$ 180,169	\$ 174,265	\$ 172,468	\$ 180,648	\$ 194,111	\$ 212,509	\$ 210,572	\$ 234,368
Health and social services	156,698	212,730	212,310	172,459	222,917	-	-	-	-	-
Health services (c)	-	-	-	-	-	98,107	106,150	183,740	187,583	165,324
Social services (c)	-	-	-	-	-	139,256	137,574	49,653	50,875	53,530
Law, justice and public safety	234,385	253,431	267,060	273,895	295,582	301,894	316,046	263,957	283,688	248,853
Other	177,342	145,116	128,126	146,567	138,010	165,741	148,229	190,811	186,307	196,738
Operating grants and contributions	3,050,092	3,091,556	3,116,377	3,416,382	4,337,546	4,791,688	5,076,398	5,274,341	5,521,791	5,592,299
Capital grants and contributions	164,711	73,749	56,003	9,349	10,385	12,503	31,458	21,998	42,689	27,732
Total governmental activities: program revenues	4,085,084	3,959,860	3,960,045	4,192,917	5,176,908	5,689,837	6,009,966	6,197,009	6,483,505	6,518,844
Business-type activities:										
Charges for services:										
Unemployment insurance	1,587	1,544	1,556	1,393	1,753	2,974	975	3,442	4,198	4,946
Housing	21,385	20,105	19,840	16,003	17,058	18,934	19,450	22,252	26,707	31,677
Water loans	8,370	8,371	8,873	8,924	8,233	8,755	8,679	9,581	9,527	9,750
Workers' compensation and safety	35,071	37,946	34,322	40,671	34,804	38,639	43,216	54,130	49,781	50,181
Higher education tuition (a)	9,284	14,065	20,074	22,063	18,643	19,369	17,933	13,934	13,792	11,709
Other	30,854	25,856	32,358	32,210	31,394	31,475	32,969	30,559	31,848	34,604
Operating grants and contributions (a)	1,242,754	848,585	503,960	196,653	75,716	58,795	83,365	82,657	97,883	3,952,488
Total business-type activities: program revenues	1,349,305	956,472	620,983	317,917	187,601	178,941	206,587	216,555	233,736	4,095,355
Total primary government program revenues	\$ 5,434,389	\$ 4,916,332	\$ 4,581,028	\$ 4,510,834	\$ 5,364,509	\$ 5,868,778	\$ 6,216,553	\$ 6,413,564	\$ 6,717,241	\$ 10,614,199
Net (Expense)/Revenue										
Governmental activities	\$ (3,556,651)	\$ (3,625,001)	\$ (3,515,766)	\$ (3,675,687)	\$ (4,032,252)	\$ (3,606,423)	\$ (4,599,748)	\$ (4,980,587)	\$ (4,663,858)	\$ (5,035,194)
Business-type activities	(595,776)	(469,555)	(375,679)	(355,104)	(306,054)	(283,002)	(216,412)	(193,632)	(154,148)	(1,506,414)
Total primary government net expense	\$ (4,152,427)	\$ (4,094,556)	\$ (3,891,445)	\$ (4,030,791)	\$ (4,338,306)	\$ (3,889,425)	\$ (4,816,160)	\$ (5,174,219)	\$ (4,818,006)	\$ (6,541,608)

Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes:										
Sales and use taxes	\$ 931,911	\$ 967,374	\$ 1,027,124	\$ 1,085,656	\$ 1,160,968	\$ 1,219,151	\$ 1,285,247	\$ 1,340,985	\$ 1,473,989	\$ 1,502,047
Gaming taxes	850,021	884,928	901,085	922,999	906,382	910,684	896,571	868,923	953,711	868,899
Modified business taxes	378,971	373,156	386,928	382,976	413,749	562,867	572,873	584,212	640,552	666,232
Insurance premium taxes	233,334	238,083	252,195	256,587	301,226	301,368	358,499	394,543	422,106	450,749
Lodging taxes (d)	-	-	-	-	-	167,159	178,846	179,951	208,477	157,099
Cigarette taxes (d)	-	-	-	-	-	153,033	180,677	160,665	164,393	156,695
Commerce taxes (d)	-	-	-	-	-	143,508	198,322	205,013	227,431	206,609
Property and transfer taxes	231,758	215,649	215,211	209,784	219,188	238,192	247,939	277,987	284,614	294,656
Motor and special fuel taxes	267,649	267,181	269,232	269,544	277,305	289,909	299,426	316,780	327,474	315,659
Other taxes	688,752	696,431	685,650	688,399	833,960	582,331	680,738	635,151	579,537	606,474
Unrestricted investment earnings	(4,182)	(11,543)	2,892	5,462	14,780	10,352	2,646	10,864	37,983	45,763
Other general revenues	214,277	300,430	229,733	160,298	231,042	267,350	207,338	203,347	216,122	192,497
Contributions to permanent funds	6,637	6,705	5,376	5,908	9,038	7,480	9,586	10,005	8,259	16,589
Special item - termination of project construction	-	-	-	-	-	-	-	(16,054)	-	-
Transfers	24,044	(3,009)	(22,229)	6,689	(147,100)	(127,364)	(146,901)	(137,005)	12,121	17,929
Total governmental activities:	3,823,172	3,935,385	3,953,197	3,994,302	4,220,538	4,726,020	4,971,807	5,035,367	5,556,769	5,497,897
Business-type activities:										
Other taxes	403,509	515,402	565,925	537,372	555,187	566,551	624,242	653,150	684,984	677,006
Other	-	-	212	-	-	-	-	-	-	-
Special item	-	-	-	330	5,000	-	-	-	-	-
Transfers	(24,044)	3,009	22,229	(6,689)	147,100	127,364	146,901	137,005	(12,121)	(17,929)
Total business-type activities:	379,465	518,411	588,366	531,013	707,287	693,915	771,143	790,155	672,863	659,077
Total primary government	\$ 4,202,637	\$ 4,453,796	\$ 4,541,563	\$ 4,525,315	\$ 4,927,825	\$ 5,419,935	\$ 5,742,950	\$ 5,825,522	\$ 6,229,632	\$ 6,156,974
Change in Net Position										
Governmental activities:	\$ 266,521	\$ 310,384	\$ 437,431	\$ 318,615	\$ 188,286	\$ 1,119,597	\$ 372,059	\$ 54,780	\$ 892,911	\$ 462,703
Business-type activities:	(216,311)	48,856	212,687	175,909	401,233	410,913	554,731	596,523	518,715	(847,337)
Total primary government	\$ 50,210	\$ 359,240	\$ 650,118	\$ 494,524	\$ 589,519	\$ 1,530,510	\$ 926,790	\$ 651,303	\$ 1,411,626	\$ (384,634)

(a) Revised figures for years 2011-2013.

(b) Beginning with fiscal year 2015, educational expenditures are reported separately for K-12 and higher education; accordingly, fiscal years 2011 through 2014 have been revised to report these separately.

(c) Beginning with fiscal year 2016, health and social services expenditures are reported separately, and educational K-12 expenditures are reported separately for state support and for administrative.

(d) Beginning with fiscal year 2016, lodging, cigarette and commerce taxes revenues are reported separately (previously included with other taxes).

Table 3 - Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Fund										
Nonspendable	\$ 18,456	\$ 23,801	\$ 33,113	\$ 39,255	\$ 35,134	\$ 26,953	\$ 28,248	\$ 27,621	\$ 30,207	\$ 29,476
Restricted	73,687	61,049	59,359	65,342	62,114	78,094	83,172	77,803	79,611	102,346
Committed	270,568	281,751	345,248	306,050	315,131	419,532	542,892	682,810	915,746	626,067
Assigned	-	-	-	-	-	-	-	-	-	13,900
Unassigned	(115,965)	(96,272)	(66,701)	(135,789)	(205,092)	(126,417)	(97,625)	(240,488)	(216,877)	33,005
Total general fund	<u>\$ 246,746</u>	<u>\$ 270,329</u>	<u>\$ 371,019</u>	<u>\$ 274,858</u>	<u>\$ 207,287</u>	<u>\$ 398,162</u>	<u>\$ 556,687</u>	<u>\$ 547,746</u>	<u>\$ 808,687</u>	<u>\$ 804,794</u>
All Other Governmental Funds										
Nonspendable	607,134	614,697	604,111	599,746	578,695	450,349	451,933	466,408	383,620	407,135
Restricted	414,040	276,666	324,473	597,389	544,993	736,953	768,709	663,103	567,340	623,144
Committed	188,796	212,311	245,888	235,265	232,070	278,740	341,572	309,070	483,352	481,282
Unassigned	(191)	-	-	-	-	-	-	-	-	-
Total all other governmental funds	<u>\$ 1,209,779</u>	<u>\$ 1,103,674</u>	<u>\$ 1,174,472</u>	<u>\$ 1,432,400</u>	<u>\$ 1,355,758</u>	<u>\$ 1,466,042</u>	<u>\$ 1,562,214</u>	<u>\$ 1,438,581</u>	<u>\$ 1,434,312</u>	<u>\$ 1,511,561</u>

Las Vegas, The Entertainment Capital Of The World



Las Vegas is Nevada's largest city and has the reputation of belong the 'Entertainment Capital of the World'. Home to the famous Las Vegas Strip, the city is famous for its lavish mega hotels and casinos creating an atmosphere of fantasy and where guests can travel around the world in one night thanks to incredible hotels and casinos that offer the atmosphere of New York, Paris, Venice, ancient Egypt and medieval England. A popular holiday destination where you can make or break your dreams, Las Vegas is a hub of gambling, nightlife, shopping, fine dining and entertainment. Equally famous for its shooting galleries and shotgun weddings, there's nowhere else in the world like Vegas, where anything goes.

*From Wikipedia, the free encyclopedia
en.wikipedia.org/wiki/The_Entertainment_Capital_of_the_World*

Table 4 - Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Revenues										
Gaming taxes, fees, licenses	\$ 849,733	\$ 884,331	\$ 896,685	\$ 927,824	\$ 908,491	\$ 910,308	\$ 897,965	\$ 863,297	\$ 954,509	\$ 868,551
Sales taxes	925,899	965,060	1,024,624	1,081,735	1,161,893	1,214,113	1,282,745	1,337,930	1,465,518	1,493,718
Modified business taxes	381,901	369,661	386,610	384,886	411,914	561,778	575,233	581,844	640,375	642,603
Insurance premium taxes	234,831	236,787	248,512	263,532	292,665	309,113	358,482	394,263	422,512	450,739
Lodging taxes (d)	-	-	-	-	-	167,159	178,846	179,951	183,398	138,011
Cigarette taxes (d)	-	-	-	-	-	153,033	180,677	160,665	164,393	156,695
Commerce taxes (d)	-	-	-	-	-	143,508	197,827	201,927	226,770	204,984
Property and transfer taxes	231,758	215,649	215,211	209,784	219,189	238,192	247,939	277,987	284,615	294,656
Motor and special fuel taxes	267,649	267,181	269,232	269,543	277,305	289,909	299,426	316,780	327,475	315,659
Other taxes	664,427	657,138	685,948	692,192	835,552	584,055	660,972	615,172	613,304	609,580
Intergovernmental	3,372,565	3,335,558	3,340,627	3,552,327	4,518,221	4,996,931	5,224,501	5,374,516	5,737,984	5,772,283
Licenses, fees and permits	497,847	490,240	487,123	508,401	536,486	599,450	609,908	634,365	649,625	612,228
Sales and charges for services	81,923	85,211	87,595	90,322	105,241	109,063	108,994	107,089	114,041	107,050
Interest and investment income	31,853	22,599	23,496	25,397	22,082	24,017	15,372	38,050	98,424	101,192
Settlement income	39,517	40,291	147,071	40,120	39,788	39,370	40,427	43,232	63,672	40,437
Land sales	560	397	632	1,933	4,922	3,564	5,823	5,993	4,242	11,322
Other	143,461	160,921	151,708	83,277	112,395	92,587	146,874	93,446	99,995	104,524
Total revenues	7,723,924	7,731,024	7,965,074	8,131,273	9,446,144	10,436,150	11,032,011	11,226,507	12,050,852	11,924,232
Expenditures										
General government	141,366	134,889	143,135	112,757	153,682	158,394	172,687	212,231	243,159	237,928
Health and social services(c)	3,009,386	3,096,457	3,264,884	3,593,828	4,862,598	-	-	-	-	-
Health services (c)	-	-	-	-	-	3,535,984	3,948,549	4,132,568	4,397,083	4,269,161
Social services (c)	-	-	-	-	-	1,603,233	1,633,745	1,680,854	1,721,138	1,866,106
Education and support services (b)	53,796	53,959	53,119	30,845	-	-	-	-	-	-
Education - K-12 (b)	-	-	-	-	1,891,259	-	-	-	-	-
Education - K-12 state support (c)	-	-	-	-	-	1,460,123	1,478,773	1,612,584	1,595,968	1,803,605
Education - K-12 administrative (c)	-	-	-	-	-	524,747	589,012	562,281	607,032	638,316
Education - higher education (b)	-	-	-	-	610,543	562,901	594,760	663,045	705,841	717,812
Law, justice and public safety	609,230	604,364	595,649	622,066	633,559	688,616	712,895	754,994	783,464	823,663
Regulation of business	109,928	91,792	80,594	293,438	253,132	298,624	295,719	312,993	331,646	309,461
Transportation	751,647	846,335	578,231	452,821	635,049	816,275	946,857	994,227	925,475	768,336
Recreation and resource development	129,770	125,809	121,330	132,682	141,177	144,003	161,992	179,095	187,604	189,991
Intergovernmental (a)	2,716,157	2,569,693	2,592,985	2,638,028	-	-	-	-	-	-
Capital outlay	41,105	34,222	61,330	29,741	39,564	43,534	49,295	69,037	94,755	96,282
<i>Debt service:</i>										
Principal	194,920	171,004	163,889	166,021	199,845	383,842	165,543	167,409	166,523	176,228
Interest, fiscal charges	135,842	125,978	116,183	106,871	103,998	90,953	99,510	97,788	98,759	93,699
Debt issuance costs	1,300	1,795	1,901	2,282	1,941	3,584	1,761	1,680	531	646
Arbitrage payment	-	22	180	730	24	-	-	-	-	-
Total Expenditures	7,894,447	7,856,319	7,773,410	8,182,110	9,526,371	10,314,813	10,851,098	11,440,786	11,858,978	11,991,234
Excess (deficiency) of revenues over (under) expenditures	(170,523)	(125,295)	191,664	(50,837)	(80,227)	121,337	180,913	(214,279)	191,874	(67,002)

Table 4 - Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Other Financing Sources (Uses)										
Capital leases	408	-	-	-	-	-	-	-	-	-
Sale of general obligation bonds	22,655	42,020	-	141,045	78,335	272,070	205,371	225,020	59,600	116,245
Sale of general obligation refunding bonds	117,415	243,080	353,470	4,125	213,270	347,253	12,107	3,490	-	43,925
Premium on general obligation bonds	13,172	40,530	52,780	21,012	54,686	114,212	24,749	17,573	4,458	19,687
Payment to refunded bond agent	(128,529)	(279,916)	(404,178)	(4,425)	(261,893)	(419,993)	(14,697)	(3,996)	-	(57,250)
Sale of certificates of participation	-	-	-	50,445	-	-	-	-	-	-
Sale of refunding certificates of participation	-	-	-	35,785	-	-	3,730	-	-	-
Premium (discount) on certificates of participation	-	-	-	2,794	-	-	-	-	-	-
Payment to refunded certificates of participation agent	-	-	-	(42,799)	-	-	(4,071)	-	-	-
Sale of capital assets	89	103	99	335	365	641	201	628	134	96
Transfers in	221,167	156,037	194,136	192,193	160,472	322,645	240,486	196,885	322,050	272,147
Transfers out	(195,362)	(159,081)	(216,483)	(187,907)	(309,220)	(457,006)	(389,318)	(335,087)	(321,041)	(254,493)
Total other financing sources (uses)	51,015	42,773	(20,176)	212,603	(63,985)	179,822	78,558	104,513	65,201	140,357
Net change in fund balances	\$ (119,508)	\$ (82,522)	\$ 171,488	\$ 161,766	\$ (144,212)	\$ 301,159	\$ 259,471	\$ (109,766)	\$ 257,075	\$ 73,355
Total expenditures	\$ 7,894,447	\$ 7,856,319	\$ 7,773,410	\$ 8,182,110	\$ 9,526,371	\$ 10,314,813	\$ 10,851,098	\$ 11,440,786	\$ 11,858,978	\$ 11,991,234
Less: Capitalized assets included in the functional categories	245,790	221,991	232,772	271,655	252,136	735,171	172,824	243,230	594,263	371,514
Total noncapital expenditures	\$ 7,648,657	\$ 7,634,328	\$ 7,540,638	\$ 7,910,455	\$ 9,274,235	\$ 9,579,642	\$ 10,678,274	\$ 11,197,556	\$ 11,264,715	\$ 11,619,720
Debt service (principal and interest) as a percentage of noncapital expenditures	4.32 %	3.89 %	3.71 %	3.45 %	3.28 %	4.96 %	2.48 %	2.37 %	2.35 %	2.32 %

- (a) Beginning with fiscal year 2015, intergovernmental expenditures are classified by functional expenditures.
- (b) Beginning with fiscal year 2015, educational expenditures are reported separately for K-12 and higher education.
- (c) Beginning with fiscal year 2016, health and social services expenditures are reported separately, and educational K-12 expenditures are reported separately for state support and for administrative.
- (d) Beginning with fiscal year 2016, lodging, cigarette and commerce taxes revenues are reported separately (previously included with other taxes).
- (e) Revised amount of 2019 capitalized assets included in the functional categories.

Table 5 - Taxable Sales by County

Last Ten Fiscal Years, (Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Taxable Sales by County										
Carson City	\$ 735,161	\$ 756,079	\$ 779,297	\$ 804,368	\$ 892,530	\$ 961,717	\$ 1,055,090	\$ 1,144,377	\$ 1,240,116	\$ 1,304,890
Churchill	249,112	320,188	387,570	252,675	283,497	282,998	309,285	354,371	460,506	351,133
Clark	29,046,720	31,080,881	32,566,665	35,040,892	37,497,074	39,242,730	40,888,477	42,569,372	45,901,464	43,834,782
Douglas	532,984	557,660	592,823	599,623	653,187	663,490	709,590	780,079	802,737	822,721
Elko	1,477,347	1,545,691	1,595,351	1,426,133	1,437,625	1,483,842	1,450,175	1,495,116	1,555,168	1,619,857
Esmeralda	11,832	20,399	19,806	16,826	18,193	15,315	14,461	13,726	20,582	23,019
Eureka	304,276	367,340	370,492	315,756	260,130	235,117	292,067	314,095	300,814	294,905
Humboldt	748,153	740,656	921,112	780,774	577,537	486,077	449,981	507,810	590,286	658,588
Lander	249,321	443,458	440,677	302,691	308,198	274,632	283,334	309,919	322,278	315,029
Lincoln	33,116	50,417	30,055	29,501	28,955	28,159	30,639	31,002	33,515	36,720
Lyon	300,843	346,511	305,525	356,890	396,525	380,805	456,071	490,415	605,862	687,126
Mineral	42,181	57,696	66,463	62,661	74,178	83,582	73,195	48,853	56,629	69,993
Nye	466,836	498,130	832,077	624,761	497,920	547,020	583,443	672,275	686,290	779,422
Pershing	78,096	106,443	96,442	94,633	82,473	91,181	113,424	118,014	119,288	148,128
Storey	61,863	70,859	77,729	108,434	246,041	240,804	1,609,711	1,275,451	718,439	825,949
Washoe	5,282,935	5,522,605	5,824,726	6,370,685	6,817,589	7,550,466	7,989,009	8,531,253	8,829,864	9,250,415
White Pine	314,235	469,737	296,598	253,042	275,884	220,360	239,789	291,695	317,188	343,005
Total	\$ 39,935,011	\$ 42,954,750	\$ 45,203,408	\$ 47,440,345	\$ 50,347,536	\$ 52,788,295	\$ 56,547,741	\$ 58,947,823	\$ 62,561,026	\$ 61,365,682

The State receives a portion of sales taxes at a rate of 2% on taxable sales.

Source: Department of Taxation

Table 6 - Principal Sales Tax Payers by Business Type

Current Year and Nine Years Ago, (Expressed in Thousands)

	Fiscal Year 2011			Fiscal Year 2020		
	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability
Business Type						
Food services and drinking places	\$ 9,050,612	22.7%	\$ 181,012	\$ 10,385,899	16.9%	\$ 207,718
Motor vehicle and parts dealers	3,824,670	9.6%	76,493	6,918,588	11.3%	138,372
General merchandise stores	3,799,259	9.5%	75,985	5,114,823	8.3%	102,296
Merchant wholesalers, durable goods	2,373,543	5.9%	47,471	4,983,538	8.1%	99,671
Nonstore Retailers	408,279	1.0%	8,166	3,409,597	5.6%	68,192
Building material, garden equipment, supplies	1,468,706	3.7%	29,374	3,160,089	5.1%	63,202
Clothing and clothing accessories stores	3,238,701	8.1%	64,774	3,087,672	5.0%	61,753
Food and beverage stores	1,472,986	3.7%	29,460	2,057,865	3.4%	41,157
Rental and leasing services	1,423,351	3.6%	28,467	2,041,452	3.3%	40,829
Electronics	1,293,011	3.2%	25,860	1,732,865	2.8%	34,657
Total	<u>\$ 28,353,118</u>	<u>71.0%</u>	<u>\$ 567,062</u>	<u>\$ 42,892,388</u>	<u>69.8%</u>	<u>\$ 857,847</u>

Source: Department of Taxation**Note:** Due to confidentiality issues, the names of the ten largest revenue payers are not available.

The categories presented are intended to provide alternative information regarding the source of the State's revenue.

Table 7 - Ratios of Outstanding Debt by Type

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental Activities										
General obligation bonds	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172	\$ 1,267,120	\$ 1,207,097	\$ 1,182,281
General obligation bonds-private placements (c)	-	-	-	-	-	-	-	2,310	1,175	-
Special obligation bonds	612,045	557,735	497,650	527,450	486,140	587,095	706,165	785,085	745,295	704,460
Premiums (discounts)	104,921	118,509	143,968	146,792	176,725	221,726	210,383	191,869	161,348	147,332
Total bonds payable	2,669,851	2,546,699	2,396,138	2,378,082	2,270,795	2,167,251	2,200,720	2,246,384	2,114,915	2,034,073
Certificates of participation	55,475	53,815	52,000	94,455	91,935	89,225	84,994	77,815	75,125	72,245
Certificates of participation-private placements (c)	-	-	-	-	-	-	-	3,014	2,662	2,303
Premiums (discounts)	591	492	339	2,956	2,720	1,491	1,048	646	315	39
Total certificates of participation	56,066	54,307	52,339	97,411	94,655	90,716	86,042	81,475	78,102	74,587
Obligations under capital leases	30,970	28,395	25,096	25,094	22,826	20,177	17,364	18,490	14,870	11,266
Total governmental activities	2,756,887	2,629,401	2,473,573	2,500,587	2,388,276	2,278,144	2,304,126	2,346,349	2,207,887	2,119,926
Business-type Activities										
General obligation bonds	108,975	101,680	90,720	83,025	73,370	69,480	60,103	60,430	48,963	74,124
Special obligation bonds	920,508	810,892	739,797	1,156,634	1,008,858	823,288	641,830	525,491	628,948	875,915
Premiums (discounts)	2,465	4,984	5,942	55,914	42,691	15,688	5,502	2,404	3,142	10,577
Total business-type activities	1,031,948	917,556	836,459	1,295,573	1,124,919	908,456	707,435	588,325	681,053	960,616
Total primary government	\$ 3,788,835	\$ 3,546,957	\$ 3,310,032	\$ 3,796,160	\$ 3,513,195	\$ 3,186,600	\$ 3,011,561	\$ 2,934,674	\$ 2,888,940	\$ 3,080,542
Debt as a Percentage of Personal Income (a)	3.82 %	3.46 %	3.07 %	3.50 %	3.06 %	2.63 %	2.35 %	2.12 %	1.94 %	1.95 %
Amount of Debt per Capita (b)	\$ 1,402	\$ 1,305	\$ 1,201	\$ 1,361	\$ 1,238	\$ 1,102	\$ 1,024	\$ 979	\$ 952	\$ 1,000

Notes: Details regarding the State's debt can be found in the notes to the financial statements.

See Table 11 for personal income and population data.

Debt as a Percentage of Personal Income is based on prior year Personal Income.

Amount of Debt per Capita is based on prior year Population.

(a) Revised percentages for 2013 through 2015.

(b) Revised amounts for 2014 and 2015.

(c) Beginning in 2018, Private Placement bonds and certificates of participation are presented separately to comply with GASB 88.

Table 8 - Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental Activities										
General obligation bonds	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930	\$ 1,358,430	\$ 1,284,172	\$ 1,269,430	\$ 1,207,097	\$ 1,182,281
General obligation bonds-private placements	-	-	-	-	-	-	-	-	1,175	-
Premiums (discounts)	74,551	86,292	96,909	92,714	129,441	132,082	116,221	101,377	83,941	81,863
Subtotal	2,027,436	1,956,747	1,851,429	1,796,554	1,737,371	1,490,512	1,400,393	1,370,807	1,292,213	1,264,144
Certificates of participation	7,900	6,935	5,920	4,855	3,730	2,550	1,305	-	-	-
Premiums (discounts)	591	492	394	295	197	36	9	-	-	-
Subtotal	8,491	7,427	6,314	5,150	3,927	2,586	1,314	-	-	-
Business-type Activities										
General obligation bonds	108,975	101,680	90,720	83,025	73,370	69,480	60,103	60,430	48,963	74,124
Premiums (discounts)	2,338	4,870	5,853	5,091	4,209	2,671	1,837	2,012	1,292	6,252
Subtotal	111,313	106,550	96,573	88,116	77,579	72,151	61,940	62,442	50,255	80,376
Total general bonded debt	\$ 2,147,240	\$ 2,070,724	\$ 1,954,316	\$ 1,889,820	\$ 1,818,877	\$ 1,565,249	\$ 1,463,647	\$ 1,433,249	\$ 1,342,468	\$ 1,344,520
Actual Taxable Property Value	\$ 264,840,276	\$ 264,391,220	\$ 234,900,598	\$ 239,048,328	\$ 260,130,702	\$ 283,624,300	\$ 302,376,818	\$ 342,368,616	\$ 371,687,673	\$ 371,687,673
Percentage of Actual Taxable Value of Property (b)	0.81 %	0.84 %	0.83 %	0.79 %	0.70 %	0.55 %	0.48 %	0.42 %	0.36 %	0.36 %
Debt per Capita (a)(b)	\$ 794	\$ 762	\$ 709	\$ 677	\$ 641	\$ 541	\$ 498	\$ 478	\$ 442	\$ 437

Note: Details regarding the State's outstanding debt can be found in the notes to the financial statements.

Only the general obligation certificates of participation subject to the debt limitation are included above.

(a) See Table 11 for population data.

(b) Revised for fiscal years 2011 through 2014 to exclude special obligation bonds.

(c) Revised 2019 Special obligation bonds to Premiums (discounts) and added General obligation bonds-private placements

Table 9 - Legal Debt Margin Information

Last Ten Fiscal Years, (Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Debt limit	\$ 1,756,111	\$ 1,671,513	\$ 1,701,164	\$ 1,854,550	\$ 2,028,293	\$ 2,166,631	\$ 2,294,555	\$ 2,467,971	\$ 2,682,567	\$ 2,886,475
Total debt applicable to limit	1,342,660	1,293,386	1,178,185	1,151,010	1,127,220	1,082,845	1,034,015	1,025,895	988,260	981,760
Legal debt margin	<u>\$ 413,451</u>	<u>\$ 378,127</u>	<u>\$ 522,979</u>	<u>\$ 703,540</u>	<u>\$ 901,073</u>	<u>\$ 1,083,786</u>	<u>\$ 1,260,540</u>	<u>\$ 1,442,076</u>	<u>\$ 1,694,307</u>	<u>\$ 1,904,715</u>
Legal debt margin as a percentage of the debt limit	23.54 %	22.62 %	30.74 %	37.94 %	44.43 %	50.02 %	54.94 %	58.43 %	63.16 %	65.99 %

Computation of Legal Debt Margin at June 30, 2020:

Assessed value of taxable property at June 30, 2020 (a)	\$	144,323,763
Debt limitation (2% of assessed value)	\$	2,886,475
General Obligation Bonds subject to limit	\$	981,760
Certificates of participation		72,245
<i>Less obligations exempt from debt margin:</i>		
Lease revenue certificates of participation		(72,245)
Debt subject to debt limitation		981,760
Legal debt margin at June 30, 2020	\$	<u>1,904,715</u>

Note:

- (d) On June 30 of each year, the most current assessed value available is the assessed value used for calculating and assessing taxes for the following fiscal year. Therefore, the debt limitation as of June 30 of each year is calculated using the assessed value for the following fiscal year. For purposes of this computation, assessed valuation includes 35% of actual taxable property value, plus statewide redevelopment agency assessed values.

Table 10 - Pledged Revenue Coverage

Last Ten Fiscal Years, (Expressed in Thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Highway Improvement Revenue Bonds										
Revenue - fuel taxes	\$ 264,699	\$ 264,369	\$ 266,564	\$ 266,872	\$ 274,838	\$ 287,571	\$ 294,091	\$ 305,781	\$ 310,844	\$ 296,393
<i>Debt Service</i>										
Principal	\$ 56,795	\$ 50,835	\$ 53,300	\$ 56,220	\$ 41,310	\$ 45,600	\$ 48,595	\$ 46,985	\$ 39,790	\$ 10,000
Interest (f)	31,136	28,450	25,011	22,422	24,345	20,252	31,325	31,495	34,627	16,115
Total	\$ 87,931	\$ 79,285	\$ 78,311	\$ 78,642	\$ 65,655	\$ 65,852	\$ 79,920	\$ 78,480	\$ 74,417	\$ 26,115
Coverage (c)	3.01	3.33	3.40	3.39	4.19	4.37	3.68	3.90	4.18	11.35
Unemployment Compensation Bonds										
Revenue - special bond contributions	\$ -	\$ -	\$ -	\$ 58,003	\$ 191,548	\$ 152,837	\$ 197,230	\$ 35,285	\$ -	\$ -
<i>Debt service</i>										
Principal	\$ -	\$ -	\$ -	\$ -	\$ 138,590	\$ 131,165	\$ 151,100	\$ 128,045	\$ -	\$ -
Interest	-	-	-	13,644	23,360	18,881	12,381	3,201	-	-
Total	\$ -	\$ -	\$ -	\$ 13,644	\$ 161,950	\$ 150,046	\$ 163,481	\$ 131,246	\$ -	\$ -
Coverage (c)	N/A	N/A	N/A	N/A	1.18	1.02	1.21	0.27	DIV/0	N/A
Mortgage Revenue Bonds										
Revenue (a)	\$ 126,957	\$ 109,194	\$ 83,366	\$ 100,729	\$ 58,737	\$ 78,571	\$ 72,727	\$ 138,354	\$ 121,838	\$ 64,965
Expenses (b)	7,610	15,751	8,867	9,481	4,043	9,674	3,471	3,434	2,976	5,520
Net available revenues	\$ 119,347	\$ 93,443	\$ 74,499	\$ 91,248	\$ 54,694	\$ 68,897	\$ 69,256	\$ 134,920	\$ 118,862	\$ 59,445
<i>Debt service</i>										
Principal (d)	\$ 132,536	\$ 157,962	\$ 71,095	\$ 151,432	\$ 80,745	\$ 71,337	\$ 101,485	\$ 124,888	\$ 117,907	\$ 45,890
Interest	29,111	26,444	23,226	17,882	15,149	13,298	13,258	15,619	20,339	28,870
Total	\$ 161,647	\$ 184,406	\$ 94,321	\$ 169,314	\$ 95,894	\$ 84,635	\$ 114,743	\$ 140,507	\$ 138,246	\$ 74,760
Coverage (c)	0.74	0.51	0.79	0.54	0.57	0.81	0.60	0.96	0.86	0.80
Lease Revenue Certificates of Participation										
Revenue - lease rent (net)	\$ 3,045	\$ 2,878	\$ 2,972	\$ 4,098	\$ 2,996	\$ 4,335	\$ 5,190	\$ 6,719	\$ 6,753	\$ 6,839
Assets - held by the trustee (e)	4,643	4,709	4,558	46,902	12,442	1,736	35	-	-	-
Total	\$ 7,688	\$ 7,587	\$ 7,530	\$ 51,000	\$ 15,438	\$ 6,071	\$ 5,225	\$ 6,719	\$ 6,753	\$ 6,839
<i>Debt Service</i>										
Principal	\$ 605	\$ 695	\$ 800	\$ 1,795	\$ 1,395	\$ 1,530	\$ 2,721	\$ 2,860	\$ 3,042	\$ 3,239
Interest	2,212	2,188	2,163	3,418	4,128	4,084	3,915	3,839	3,722	1,798
Total	\$ 2,817	\$ 2,883	\$ 2,963	\$ 5,213	\$ 5,523	\$ 5,614	\$ 6,636	\$ 6,699	\$ 6,764	\$ 5,037
Coverage (c)	2.73	2.63	2.54	9.78	2.80	1.08	0.79	1.00	1.00	1.36

Notes: Details regarding the State's outstanding debt can be found in the notes to the financial statements.

(a) Consists of interest and investment income and principal collections of the Housing Division Enterprise Fund.

(b) Consists of operating expenses less interest expense and depreciation.

(c) Coverage equals net available revenues divided by total debt service.

(d) Principal paid on mortgage revenue bonds is updated for 2011. There is no change to coverage ratio.

(e) Assets - held by the trustee are the combination of additional lease rent, investment income, and bond proceeds.

(f) Principal paid on highway improvement revenue bonds is updated for years 2012 and 2013 to exclude the par amount of bonds refunded.

Table 11 - Demographic and Economic Statistics

Last Ten Calendar Years

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Population										
Nevada (a)	2,703,230	2,718,586	2,754,874	2,790,366	2,838,281	2,890,845	2,940,058	2,998,039	3,034,392	3,080,156
Percentage change	0.7 %	0.6 %	1.3 %	1.3 %	1.7 %	1.9 %	1.7 %	2.0 %	1.2 %	1.5 %
United States (a)	309,326,295	311,721,632	314,102,623	316,427,395	318,907,401	321,418,820	323,127,513	325,719,178	327,167,434	328,239,523
Percentage change	0.8 %	0.8 %	0.8 %	0.7 %	0.8 %	0.8 %	0.5 %	0.8 %	0.4 %	0.3 %
Total Personal Income										
Nevada (in millions) (a)	\$ 99,092	\$ 102,612	\$ 107,930	\$ 108,504	\$ 114,923	\$ 121,096	\$ 128,090	\$ 138,386	\$ 149,219	\$ 157,584
Percentage change	2.8 %	3.6 %	5.2 %	0.5 %	5.9 %	5.4 %	5.8 %	8.0 %	7.8 %	5.6 %
United States (in millions) (a)	\$ 12,417,659	\$ 13,233,436	\$ 13,904,485	\$ 14,068,960	\$ 14,801,624	\$ 15,463,981	\$ 15,912,777	\$ 16,820,250	\$ 17,813,035	\$ 18,542,262
Percentage change	4.8 %	6.6 %	5.1 %	1.2 %	5.2 %	4.5 %	2.9 %	5.7 %	5.9 %	4.1 %
Per Capita Personal Income										
Nevada (a)	\$ 36,657	\$ 37,745	\$ 39,178	\$ 38,885	\$ 40,490	\$ 41,889	\$ 43,567	\$ 46,159	\$ 49,176	\$ 51,161
Percentage change	2.1 %	3.0 %	3.8 %	(0.7) %	4.1 %	3.5 %	4.0 %	5.9 %	6.5 %	4.0 %
United States (a)	\$ 40,144	\$ 42,453	\$ 44,267	\$ 44,462	\$ 46,414	\$ 48,112	\$ 49,246	\$ 51,640	\$ 54,446	\$ 56,490
Percentage change	3.9 %	5.8 %	4.3 %	0.4 %	4.4 %	3.7 %	2.4 %	4.9 %	5.4 %	3.8 %
Labor Force and Employment										
Nevada Labor Force	1,350,309	1,385,872	1,378,876	1,372,862	1,393,639	1,425,711	1,427,114	1,462,955	1,500,377	1,543,666
Unemployed	200,772	187,732	152,468	135,071	107,856	96,159	81,106	73,583	68,418	63,748
Unemployment Rate (b)	14.9 %	13.5 %	11.1 %	9.8 %	7.7 %	6.7 %	5.7 %	5.0 %	4.6 %	4.1 %
United States Labor Force	153,889,000	153,617,000	154,975,000	155,389,000	155,922,000	157,130,000	159,187,000	160,320,000	162,075,000	164,120,000
Unemployed	14,825,000	13,747,000	12,506,000	11,460,000	9,617,000	8,296,000	7,751,000	6,982,000	6,314,000	6,292,000
Unemployment Rate (b)	9.6 %	8.9 %	8.1 %	7.4 %	6.2 %	5.3 %	4.9 %	4.4 %	3.9 %	3.8 %

Sources: U.S. Department of Commerce, Bureau of Economic Analysis; Nevada Department of Employment, Training, and Rehabilitation**Note:** Total personal income is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income, and personal current transfer receipts, less contributions for government social insurance. Per capita personal income is calculated by dividing total personal income by population.

(g) Revised estimates for 2012 through 2014.

(h) Revised percentage for 2015.

Table 12 - Principal Industries

Current Year and Nine Years Ago

	Calendar Year 2010		Calendar Year 2019	
	Employees	Percentage of Total State Employment	Employees	Percentage of Total State Employment
Industry:				
Farm employment	5,354	0.36%	5,064	0.27%
Forestry, fishing, and related activities	1,585	0.11%	2,034	0.11%
Mining, quarrying, and oil and gas extraction	17,025	1.20%	17,940	0.94%
Utilities	4,542	0.31%	4,321	0.23%
Construction	75,642	5.11%	115,771	6.09%
Manufacturing	41,664	2.82%	65,533	3.44%
Wholesale trade	37,488	2.53%	44,575	2.34%
Retail trade	152,353	10.30%	181,647	9.55%
Transportation and warehousing	53,215	3.60%	117,258	6.16%
Information	17,692	1.19%	22,051	1.16%
Finance and insurance	83,023	5.62%	94,337	4.96%
Real estate, rental and leasing	94,364	6.38%	110,633	5.82%
Professional, scientific, and technical services	81,695	5.52%	107,541	5.65%
Management of companies and enterprises	21,738	1.47%	34,393	1.81%
Administrative and waste management services	95,137	6.43%	136,808	7.19%
Educational services	13,960	0.94%	19,695	1.04%
Health care and social assistance	109,665	7.42%	153,917	8.10%
Arts, entertainment and recreation	46,697	3.16%	61,484	3.23%
Accommodation and food services	290,878	19.68%	333,499	17.53%
Other services	65,248	4.41%	93,398	4.91%
Federal government, civilian	18,743	1.27%	19,777	1.04%
Military	17,002	1.15%	18,932	1.00%
State government	35,250	2.38%	36,818	1.93%
Local government	98,094	6.64%	104,654	5.50%
Total	1,478,054	100.00%	1,902,080	100.00%

Sources: US Department of Commerce, Bureau of Economic Analysis**Note:** Due to confidentiality issues, the names of the ten principal employers are not available. The categories presented are intended to provide alternative information regarding the concentration of employment in various business sectors.

Table 13 - School Enrollment

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public School Enrollment (a)										
Primary (Pre-K - 6)	273,724	240,851	244,559	249,015	253,267	258,617	261,450	269,370	272,831	255,369
Secondary (7 - 12) (b)	227,908	199,610	202,319	202,788	209,639	208,910	212,245	223,046	225,785	231,264
Total	501,632	440,461	446,878	451,803	462,906	467,527	473,695	492,416	498,616	486,633
Public Higher Education Enrollment (c)										
University of Nevada, Reno	13,289	13,583	13,721	14,468	15,762	16,916	16,745	17,291	17,194	16,899
University of Nevada, Las Vegas	19,719	18,580	18,499	19,269	20,301	21,352	21,963	22,514	22,484	22,875
Nevada State College	2,014	2,062	2,102	2,174	2,264	2,264	2,390	2,804	3,088	3,382
College of Southern Nevada	22,153	20,363	19,128	18,546	18,883	18,183	18,227	18,139	18,493	18,846
Great Basin College	1,939	1,742	1,659	1,717	1,728	1,835	1,881	1,824	2,069	2,187
Truckee Meadows Community College	7,125	6,351	6,339	6,166	6,098	6,196	5,851	5,740	5,760	5,852
Western Nevada College	2,930	2,358	2,240	2,157	2,229	2,213	2,047	2,138	1,928	2,105
Total	69,169	65,039	63,688	64,497	67,265	68,959	69,104	70,450	71,016	72,146

Sources: Nevada Department of Education and Nevada System of Higher Education

(a) Enrollment figures have been realigned to match fiscal year and restated for 2011 through 2018.

(b) Secondary also includes 5th year seniors, adult education, home schooled, and special education beyond 12th grade.

(c) Enrollment figures have been realigned to match fiscal year and restated for 2011 through 2018 using the Annual Average Full-Time Equivalent Enrollment report.

Table 14 - Full-time Equivalent State Government Employees by Function

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Function										
General government	1,443	1,445	1,548	1,539	1,633	1,624	1,753	1,739	1,853	1,854
Health and social services (a)	6,061	5,937	5,925	6,239	6,394	-	-	-	-	-
Health services	-	-	-	-	-	1,786	1,720	1,754	1,754	1,770
Social services	-	-	-	-	-	4,805	4,856	4,859	4,859	4,871
Education - K-12 administrative	8,383	8,015	7,663	8,380	8,647	9,096	10,593	10,968	11,285	10,245
Law, justice and public safety	5,707	5,760	5,838	5,831	5,846	5,993	6,030	6,546	6,511	6,842
Regulation of business	1,309	1,284	1,289	1,363	1,338	1,440	1,480	1,440	1,440	1,393
Transportation	1,769	1,797	1,776	1,770	1,793	1,759	1,795	1,805	1,805	1,685
Recreation and resource development	1,142	1,134	1,145	1,181	1,169	1,213	1,203	1,249	1,249	1,202
Total	25,814	25,372	25,184	26,303	26,820	27,716	29,430	30,360	30,756	29,862

Sources: Nevada Department of Administration, Nevada System of Higher Education and Legislative Counsel Bureau

(i) Beginning in 2016, health and social services are presented separately, as health services and social services.

Table 15 - Operating Indicators by Function

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Government										
<i>Department of Taxation</i>										
Number of sales and use tax audits	1,066	950	1,461	1,198	1,176	1,279	1,491	1,430	N/A	1,416
<i>Public Employees Benefits Program</i>										
Number of plan participants	42,830	40,615	40,176	40,635	41,449	42,259	43,158	43,711	44,574	44,886
Generic drug utilization (b)	78 %	78 %	80 %	81 %	82 %	81 %	81 %	82 %	82 %	86 %
<i>Department of Administration</i>										
Square feet of non-state owned space leased (major urban areas)	1,466,102	1,408,617	1,511,207	1,526,579	1,606,012	1,614,381	1,713,599	1,754,521	1,770,012	1,790,013
Job applications processed	77,428	88,394	101,062	81,916	85,578	98,104	73,001	76,789	75,376	66,097
<i>Nevada State Library and Archives</i>										
Volumes (excludes documents and microfilm)	84,460	86,231	87,942	89,785	91,497	93,429	95,611	96,132	81,563	70,689
Government publications (U.S., Nevada and California)	851,855	854,727	862,764	864,898	869,670	871,764	877,330	877,823	869,012	860,956
Health and Social Services										
<i>Aging and Disability Services Division</i>										
Average monthly number of Developmental Services clients	5,346	5,550	5,694	5,865	6,184	6,433	6,643	6,881	7,143	7,341
<i>Health Care Financing & Policy</i>										
Nevada Medicaid - average monthly eligibles	279,840	303,214	315,434	392,315	558,787	608,246	637,780	654,936	653,694	656,258
NV Check-Up Program - average monthly enrollment	21,193	21,296	21,132	21,771	22,606	22,630	25,699	27,300	27,487	27,043
<i>Division of Public and Behavioral Health</i>										
Women, Infants and Children Program participants (FFY)	887,796	896,465	884,946	874,462	860,468	839,845	793,782	749,365	692,708	701,291
Average monthly number of Mental Health clients	15,138	14,058	14,414	14,238	13,585	11,281	9,866	9,142	8,812	N/A
Average monthly number of Mental Health inpatients	211	209	221	277	301	498	517	509	485	N/A
<i>Division of Welfare and Supportive Services</i>										
Average monthly number of TANF recipients	30,854	29,331	28,837	32,239	31,928	26,717	24,537	25,744	22,364	20,973
Average monthly number of SNAP (Food Stamp) recipients	323,290	352,156	358,611	375,506	411,447	438,330	440,485	440,694	427,534	433,024
Percent of current child support owed that is collected (FFY) (d)	51 %	56 %	58 %	60 %	62 %	64 %	66 %	N/A %	N/A	69 %
TANF recipient children receiving child care	20,269	19,883	18,742	20,122	23,346	19,434	25,408	30,000	27,261	23,975
Non-TANF children receiving child care	83,399	67,955	43,215	39,309	44,725	59,739	67,825	75,846	98,935	101,024
Applications for energy assistance received	42,611	38,643	36,764	41,190	40,726	41,448	36,186	35,452	33,907	32,888
Households served with energy assistance	32,544	20,484	26,008	24,348	27,370	26,936	26,452	24,704	22,407	21,563

Table 15 - Operating Indicators by Function

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Education and Support Services										
<i>Nevada Department of Education (a)</i>										
Percent of occupational education students receiving a diploma	85 %	75 %	70 %	85 %	74 %	84 %	85 %	91 %	93 %	N/A %
Number of special education students receiving a high school diploma	747	725	677	745	799	884	1,849	1,949	2,301	N/A
Law, Justice, and Public Safety										
<i>The Supreme Court of Nevada</i>										
Cases filed (c)	2,514	2,406	2,362	2,426	2,351	2,533	2,718	3,021	N/A	1,970
Cases disposed (c)	2,217	2,248	2,392	2,582	2,663	2,387	1,594	1,639	N/A	2,710
Number of opinions written (c)	87	71	104	99	105	97	109	96	N/A	91
<i>Nevada Department of Corrections</i>										
Total admissions	5,971	5,818	5,666	5,749	5,937	6,286	6,413	6,432	6,342	6,342
Total releases	6,098	5,678	5,614	5,672	5,750	5,576	6,285	6,764	6,664	6,664
In-house population at year-end	12,458	12,564	12,665	12,824	12,999	13,685	13,768	13,426	13,453	13,453
<i>Department of Public Safety, Highway Patrol Division</i>										
Total number of DUI arrests (e)	3,846	3,286	3,177	2,977	3,156	3,095	2,825	2,932	3,644	N/A
Total number of safety inspections (e)	25,491	27,492	28,737	25,923	33,570	31,752	31,473	34,140	30,382	N/A
<i>Department of Motor Vehicles</i>										
Motor vehicle registrations	2,153,918	2,119,167	2,190,660	2,259,552	2,326,319	23,985,762	2,469,307	2,534,636	2,604,126	2,428,338
Regulation of Business										
<i>Nevada Department of Agriculture</i>										
Number of meals served in the Children & Adult Food Care Program	4,063,461	4,592,266	4,724,529	4,800,386	4,527,435	4,600,171	5,864,600	6,473,857	4,732,827	N/A
Percent of K-12 students participating in the Nat'l School Lunch Program (b) (g) (l)	47 %	52 %	54 %	54 %	54 %	58 %	56 %	56 %	58 %	N/A %
<i>Nevada Gaming Commission</i>										
Licenses issued & active at fiscal year-end	2,875	2,859	2,933	2,981	2,961	2,929	2,921	2,895	2,966	2,912
Licensed devices at fiscal year-end:										
Table and counter games (j)	5,948	5,887	5,676	5,731	5,818	5,700	5,643	5,494	5,423	3,971
Card games (j)	1,070	1,016	902	848	871	799	772	739	719	257
Slots (i)	190,217	184,150	179,776	176,073	174,548	169,723	165,880	164,413	163,612	128,091
<i>Department of Business and Industry</i>										
Units of affordable housing produced (b)	773	592	727	1,117	848	1,019	946	811	752	988
Taxicab Authority notices of violation issued (k)	3,453	3,128	4,419	3,306	3,672	4,385	3,124	1,673	1,024	616
Taxicab Authority vehicle inspections made (k)	7,165	7,693	6,849	7,374	9,210	9,589	6,343	2,275	2,770	2,422
Number of worksite safety & health inspections	1,223	1,322	1,272	1,659	1,131	1,424	1,211	956	953	806
Number of boiler and elevator inspections	19,701	14,890	14,564	13,061	12,306	15,884	18,049	22,779	25,405	22,937
Insurance license and renewal applications processed (b) (l)	42,506	42,748	41,382	47,995	51,006	53,652	55,024	60,424	64,216	N/A
<i>Governor's Office of Economic Development (h)</i>										
Number of projects requesting Community Development Block Grants (h)	28	42	35	40	36	32	40	37	21	17
Number of projects funded (h)	24	31	27	24	20	14	19	14	15	16

Table 15 - Operating Indicators by Function

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Transportation										
<i>Nevada Department of Transportation</i>										
Miles of highways - rural	4,782	4,750	4,726	4,726	4,735	4,735	4,419	4,428	4,420	4,424
Miles of highways - urban	618	633	654	667	662	663	715	718	708	685
Recreation and Resource Development										
<i>Commission on Tourism</i>										
Inquiries from advertising campaign	199,471	222,197	162,117	31,998	23,542	42,913	39,804	39,547	25,669	N/A
Tourism web site visitors	2,424,567	2,422,893	1,249,030	1,226,380	708,795	864,412	1,001,634	1,357,559	1,728,151	N/A
<i>Department of Conservation and Natural Resources</i>										
Percent of human caused wildland fires in NDF's jurisdiction investigated	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
Number of State Park users (f) (i)	3,030,364	3,093,257	3,046,049	2,999,315	3,028,859	3,408,821	3,533,396	3,415,630	3,750,369	3,963,231

N/A = not available

Sources: Nevada Departments of Taxation, Administration, Health and Human Services, Education, Agriculture, Corrections, Motor Vehicles, Public Safety, Transportation, Business and Industry, Conservation and Natural Resources; Supreme Court of Nevada; Nevada Gaming Commission and Control Board; Public Employees Benefit Program; State of Nevada Executive Budgets.

Notes:

- (j) See table 13 for public school enrollment.
- (k) The Executive Budget is prepared biennially, and actual figures are only available for the base year (even numbered years). Base year figures have been used for odd numbered years in this table.
- (l) Data based on calendar year.
- (m) Revised figures for 2011.
- (n) Revised figures for 2011, 2012.
- (o) Data for 2011 based on calendar year. Data for 2012 and thereafter based on fiscal year.
- (p) Data from Executive Budget prior to 2012.
- (q) Governor's Office Of Economic Development moved under Regulation of Business in 2017.
- (r) Revised figure for 2016.
- (s) Revised description beginning in 2017.
- (t) Beginning June 2017 inspections were reduced from 4 to 1 annually.
- (u) Revised figures for 2014, 2017.

Table 16 - Capital Asset Statistics by Function

Last Ten Fiscal Years

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Government										
State owned office space (square feet)	214,611	219,927	215,416	213,896	213,896	213,896	216,731	231,884	231,884	231,884
Vehicles (motor pool)	798	775	777	865	909	1,046	1,059	1,162	1,128	1,231
Health and Social Services										
State owned office space (square feet)	70,770	64,506	68,648	68,648	68,648	68,648	65,880	57,492	57,492	57,492
Mental health centers	5	5	5	5	5	5	4	4	4	4
Veterans' home	1	1	1	1	1	1	2	2	2	2
Youth correctional centers	2	2	2	3	3	3	3	3	3	3
Vehicles	193	183	167	155	147	145	133	123	111	110
Education and Support Services										
State owned office space (square feet)	28,200	28,200	28,200	28,200	28,200	28,200	28,200	26,937	26,937	26,937
Number of State museums	7	7	7	7	7	7	7	7	7	7
State library	1	1	1	1	1	1	1	1	1	1
Law, Justice and Public Safety										
State owned office space (square feet)	646,223	645,775	645,322	645,322	645,322	645,322	643,134	649,409	649,409	649,409
Supreme Court building	1	1	1	1	1	1	1	1	1	1
Department of Corrections facilities	20	19	19	19	19	19	19	19	19	19
Vehicles	1,161	1,191	1,118	1,128	1,088	1,066	931	964	986	980
Regulation of Business										
State owned office space (square feet)	102,038	102,478	102,245	103,765	103,765	103,765	109,710	71,369	71,369	71,369
Vehicles	263	253	242	259	249	262	251	253	228	228
Transportation										
State owned office space (square feet)	280,728	273,327	308,532	308,532	337,094	337,094	339,190	339,190	357,993	366,499
NDOT lane miles	13,055	13,368	13,613	13,622	13,628	13,708	13,083	14,083	13,463	13,505
NDOT bridges	1,109	1,116	1,101	1,154	1,164	1,164	1,165	1,208	1,229	1,221
NDOT vehicles	538	628	633	631	639	639	674	673	671	695
NDOT heavy equipment	2,058	1,943	1,931	1,918	1,926	1,926	1,926	1,932	1,979	2,019
NDOT maintenance stations (staffed)	42	42	42	44	44	44	44	44	45	45
Recreation and Resource Development										
State owned office space (square feet)	142,638	142,140	143,150	143,150	143,150	143,150	139,326	123,022	123,022	123,022
Number of State Parks	24	24	24	23	23	23	23	24	27	28
Acres of State Parks	145,750	145,745	145,760	146,225	146,225	148,625	148,625	158,440	158,440	158,440
Number of Fish Hatcheries	4	4	4	4	4	4	4	4	4	4
Wildlife Management Areas	11	11	11	11	11	11	11	11	11	11
Acres of Wildlife Management Areas	118,993	120,254	121,086	119,212	119,212	119,212	119,212	125,414	125,414	124,225
Vehicles	805	797	790	826	850	810	779	785	750	748

Sources: Nevada Attorney General's Office; Nevada Departments of Administration, Conservation and Natural Resources, Tourism and Cultural Affairs, Health & Human Services, Transportation and Wildlife