## \*\*\* STATE OF NEVADA \*\*\* REPORT ID: RSW075R2

## OFFICE OF THE STATE CONTROLLER RUN DATE: 05/28/2021 GENERAL FUND UNRESTRICTED

RUN TIME: 19:15:57

REVENUES SUMMARY ACCOUNTING FISCAL YEAR 2021

	YEAR TO DATE AS OF 05/28/20211/2020	ECONOMIC FORUM FORECAST
FEES/FINES	07.500.000	
FEES & FINES - OTHER FEES & FINES - REAL ESTATE	37,590,392 307,024	98,083,940 5,798,600
TOTAL FEES/FINES	37,897,416	103,882,540
LICENSES		
LICENSES - OTHER	25,807,481	28,324,600
LICENSES - REAL ESTATE LICENSES - SECRETARY OF STATE	2,667,787 109,768,893	2,443,900 112,081,300
TOTAL LICENSES	138,244,161	142,849,800
OTHER REVENUE		
OTHER REVENUE - MISC SALES	17,926,597	38,817,236
OTHER REVENUE - OTHER	0	300,000
TOTAL ORDER DEVENUE	17,926,597	39,117,236
TOTAL OTHER REVENUE TAXES		
TAXES - GAMING	599,478,735	817,606,239
TAXES - INSURANCE	363,811,199	481,722,558
TAXES - OTHER	980,153,585	1,546,021,203
TAXES - PROPERTY/MINES TAXES - SALES AND USE	177,619,347 979,558,557	52,950,000 1,411,267,000
TAXES - SALES AND USE	979,338,337	1,411,207,000
TOTAL TAXES	3,100,621,423	4,309,567,000
USE OF MONEY		
USE OF MONEY - INTEREST	8,145,907	13,032
USE OF MONEY - REPAYMENTS	894,676	825,803
TOTAL USE OF MONEY	9,040,583	838,835
GRAND TOTAL	3,303,730,180	4,596,255,411

<sup>\*\*\*</sup> MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES.THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*